



Pierce County Council

930 Tacoma Ave S, Rm 1046
Tacoma, WA 98402-2176
(253) 798-7777
FAX (253) 798-7509
Toll-Free (800) 992-2456
www.piercecountywa.org/council

Committee of the Whole Amendment No. 16
Proposed Ordinance No. 2017-13
Yellow

May 9, 2017

To: Councilmembers

From: Councilmembers Derek Young and Rick Talbert

Hearing Date: May 9, 2017

Attachments: None

Subject: Proposed Amendments to Ordinance No. 2017-13 – Modifying the 2017 Pierce County Budget – Behavioral Health Partnership Fund (Mobile Crisis Intervention Response Teams/Crisis Response Center)

This amendment will fully fund and equip two Mobile Crisis Intervention Teams and fund a portion of the costs of a Crisis Response Center.

1. On page 1 of the Ordinance, line 33 (Taxes), increase the appropriation by \$800,000 (Sales Taxes).
2. On page 1 of the Ordinance, line 41 (Use of Fund Balance), increase the appropriation by \$2,660,000.
3. On page 2 of the Ordinance, line 41 (Miscellaneous Current Expense), increase the appropriation by \$3,460,000.
4. On page 6 of the Ordinance, line 7 (Behavioral Health Partnership Fund), increase the appropriation by \$3,460,000.
5. Adjust all totals accordingly.
6. On page 4 of Exhibit A, delete item 41 in its entirety (lines 23-27), and replace with the following new item 41:

"41. Behavioral Health Partnership Fund: \$4,910,000

Create a new fund: Behavioral Health Partnership Fund. Fund two Mobile Crisis Intervention Response Teams, 1.0 FTE Behavioral Health Management position, partial funding for Crisis Response Center aka Diversion Center, and make county contribution to the Behavioral Health Hospital."

Staff Member: Paul Bocchi, Senior Legislative Analyst, x7304
Prepared by: Linda Medley, X3647