



GENERAL FIXED ASSETS

The *General Fixed Assets Account Group* accounts for those fixed assets that are not accounted for in proprietary funds. General fixed assets used in governmental fund operations are valued at historical cost, or estimated historical cost where no records exist. Donated fixed assets are valued at estimated fair market value on the date of donation. Depreciation is not provided for general fixed assets. Certain real property improvements such as roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems are considered infrastructure and are not accounted for in the *General Fixed Assets Account Group*.



Schedule Of General Fixed Assets By Source

At December 31, 2001

General Fixed Assets

Land	\$ 34,973,223
Buildings	105,539,345
Equipment And Machinery	9,908,983
Construction In Progress	51,338,206
Equity Interest In Joint Venture	<u>705,500</u>
Total General Fixed Assets	<u>\$ 202,465,257</u>

Investment In General Fixed Assets

Bond Funds	\$ 94,751,500
Current Funds	79,176,603
Federal And State Grant Funds	20,325,811
Gifts	4,220,265
Undeterminable (Historical costs not available)	<u>3,991,078</u>
Total Investment In General Fixed Assets	<u>\$ 202,465,257</u>



Schedule Of General Fixed Assets By Activity
At December 31, 2001

Activity	Total	Land	Buildings	Equipment
Cooperative Extension	\$ 27,624	\$ -	\$ -	\$ 27,624
Assessor/Treasurer	178,418	-	-	178,418
Prosecuting Attorney	135,041	-	-	135,041
Auditor	1,662,054	-	-	1,662,054
Emergency Management Services	171,754	-	-	171,754
Clerk	231,751	-	-	231,751
County Council	57,551	-	-	57,551
County Executive	25,810	-	-	25,810
Budget And Finance	49,930	-	-	49,930
District Courts	2,018,789	324,000	1,457,898	236,891
Juvenile	22,041,459	87,321	21,841,049	113,089
Economic Development	12,688	-	-	12,688
District Court Probation	24,394	-	-	24,394
Detention Facilities	30,471,260	-	30,312,154	159,106
Sheriff	6,429,254	743,875	5,125,766	559,613
Medical Examiner	2,864,434	-	2,757,889	106,545
Superior Court	91,844	-	-	91,844
Administrative Services	23,174	-	-	23,174
Parks And Recreation	17,112,958	11,940,247	4,938,576	234,135
Planning And Land Services	186,107	-	-	186,107
Assigned Council	25,587	-	-	25,587
Personnel	37,870	-	-	37,870
Veterans Relief	9,607	-	-	9,607
Law Enforcement	133,968	-	-	133,968
Geographic Information System	372,843	-	-	372,843
Auditor's Maintenance And Operation	577,790	-	-	577,790
Criminal Justice	344,874	-	-	344,874
Conservation Futures	1,187,517	1,187,517	-	-
Arts Commission	235,600	-	-	235,600
County Fair	105,226	22,826	82,400	-
Puget Sound Behavioral Health	2,522,305	191,059	2,012,982	318,264
Human Services	33,290	-	-	33,290
Marine Services	331,813	-	-	331,813
Drug Investigation	39,987	-	-	39,987
911 System	1,196,438	-	-	1,196,438
Antiprofitteering	6,141	-	-	6,141
Community Development	16,966	-	-	16,966
Roads	4,687,702	427,719	2,751,370	1,508,613
Surface Water Management	16,766,505	16,010,140	387,705	368,660
Community Action	63,153	-	-	63,153
Gig Harbor Home	151,224	24,500	126,724	-
Greater Lakes Mental Health Facilities	425,114	65,638	359,476	-
General Government Buildings	33,772,974	3,940,060	29,832,914	-
Law Enforcement Support Agency Building - 50% Interest	741,236	-	741,236	-
Public Health Facility	2,819,527	8,321	2,811,206	-
Total General Fixed Assets Allocated By Activity	150,421,551	\$ 34,973,223	\$ 105,539,345	\$ 9,908,983
Construction In Progress	51,338,206			
Equity Interest In Joint Venture: Cheney Stadium	705,500			
Total General Fixed Assets	\$ 202,465,257			



Schedule Of Changes In General Fixed Assets By Function And Activity

For The Year Ended December 31, 2001

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Function And Activity	Balance 01-01-01	Increases (a)	Decreases (b)	Balance 12-31-01
General Governmental Services				
Assessor/Treasurer	\$ 152,155	\$ 26,263	\$ -	\$ 178,418
Auditor	1,756,048	-	93,994	1,662,054
County Council	62,715	-	5,164	57,551
County Executive	30,974	-	5,164	25,810
Budget And Finance	49,930	-	-	49,930
Administrative Services	23,174	-	-	23,174
Personnel	37,870	-	-	37,870
Geographic Information System	654,313	30,598	312,068	372,843
Auditor's Maintenance And Operation	532,228	45,562	-	577,790
General Governmental Buildings	33,445,425	327,549	-	33,772,974
Total General Governmental Services	36,744,832	429,972	416,390	36,758,414
Public Safety				
Juvenile	21,789,059	252,400	-	22,041,459
Sheriff	6,330,684	117,757	19,187	6,429,254
Law Enforcement	175,809	-	41,841	133,968
Marine Services	322,275	9,538	-	331,813
Drug Investigation	39,987	-	-	39,987
911 System	805,975	460,716	70,253	1,196,438
Emergency Management Services	144,984	32,612	5,842	171,754
Detention Facilities	30,471,260	-	-	30,471,260
Antiprofitteering	6,141	-	-	6,141
Law Enforcement Support Agency Building - 50% Interest	741,236	-	-	741,236
Total Public Safety	60,827,410	873,023	137,123	61,563,310
Physical Environment				
Cooperative Extension	27,624	-	-	27,624
Planning And Land Services	199,716	-	13,609	186,107
Surface Water Management	15,100,339	3,293,583	1,627,417	16,766,505
Total Physical Environment	15,327,679	3,293,583	1,641,026	16,980,236
Legal And Judicial				
Prosecuting Attorney	119,590	34,341	18,890	135,041
Clerk	93,489	143,644	5,382	231,751
District Courts	2,018,789	-	-	2,018,789
Superior Court	91,844	-	-	91,844
Assigned Council	25,587	-	-	25,587
District Court Probation	18,769	5,625	-	24,394
Criminal Justice	352,220	-	7,346	344,874
Total Legal And Judicial	2,720,288	183,610	31,618	2,872,280



Schedule Of Changes In General Fixed Assets By Function And Activity

For The Year Ended December 31, 2001

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Function And Activity	Balance 01-01-01	Increases (a)	Decreases (b)	Balance 12-31-01
Transportation				
Roads	\$ 4,618,191	\$ 221,089	\$ 151,578	\$ 4,687,702
Economic Environment				
Economic Development	5,263	7,425	-	12,688
Veterans Relief	-	9,607	-	9,607
Community Development	-	22,733	5,767	16,966
Community Action	63,153	-	-	63,153
Total Economic Environment	68,416	39,765	5,767	102,414
Mental And Physical Health				
Medical Examiner	2,864,434	-	-	2,864,434
Human Services	33,291	533	534	33,290
Puget Sound Behavioral Health	2,323,107	199,198	-	2,522,305
Gig Harbor Home	151,224	-	-	151,224
Greater Lakes Mental Health Facilities	425,114	-	-	425,114
Public Health Facility	2,819,527	-	-	2,819,527
Total Mental And Physical Health	8,616,697	199,731	534	8,815,894
Culture And Recreation				
Parks And Recreation	13,828,192	3,348,663	63,897	17,112,958
Conservation Futures	4,976,739	312,616	4,101,838	1,187,517
Arts Commission	235,600	-	-	235,600
County Fair	105,226	-	-	105,226
Equity Interest In Cheney Stadium	712,000	-	6,500	705,500
Total Culture And Recreation	19,857,757	3,661,279	4,172,235	19,346,801
Construction In Progress	23,256,737	30,864,399	2,782,930	51,338,206
Total General Fixed Assets	\$ 172,038,007	\$ 39,766,451	\$ 9,339,201	\$ 202,465,257

(a) Includes transfers to departments and/or funds.

(b) Includes transfers from departments and/or funds.

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