



**PIERCE COUNTY
FY 2009 PROPOSED USE OF FEDERAL FUNDS**

Pierce County implements a comprehensive housing and community development program in an urban county consortium consisting of its unincorporated areas and 19 of its cities and towns (excluding Tacoma & Lakewood that receive separate funding.) Four grants will be received from the U.S. Department of Housing & Urban Development as follows:

A. AMOUNTS GRANTED BY HUD IN 2009

Community Development Block Grant (CDBG)	\$3,138,434
Emergency Shelter Grant (ESG)	\$131,286
HOME Investment Partnership Grant (HOME)	\$1,520,625
Total	\$4,790,345

B. OTHER FUNDS

Included in the CDBG allocation amount listed in A. is \$145,541.78 from the 2005 funding year. Of that amount, \$21,831 is included in the CDBG public service allocation dollars and \$123,710.78 is included in the CDBG public facilities & improvements allocation dollars. Table C reflects these adjustments. Program Income (PI) will be received in FY 2009 from existing housing & business revolving loan funds (RLFs). The RLF funds will be returned to their respective RLFs for additional loans. Further, it is anticipated that some small, and as yet undetermined, amount of program income will be returned to the CDBG program from activities funded in previous years. That PI will be used within the CDBG program allocation. Finally, it is anticipated that \$500,000 in program income will be received through the HOME program and used as indicated.

C. CDBG/ESG BUDGET ALLOCATIONS

Purpose	CDBG	ESG
Administration / Planning	598,578	6,564
Public Services	353,352	124,722
Community Action Division	100,110	
Public Facilities & Improvements	982,642	
Housing Division (Home Repair)	870,000	
Contingency - Public Fac & Improv	211,306	
Contingency - Public Services	22,446	0
Total	\$3,138,434	\$131,286

ESG Categories	
Essential Services (30%)	\$39,386
Homeless Prevention (30%)	\$39,386
Operations & Maintenance	\$45,950
Total	\$124,722

D. HOME BUDGET ALLOCATIONS

	2009	HOME PI
Administration	152,603	0
Community Housing Development Organizations (CHDOs)	228,094	100,000
Home Ownership Program	367,348	250,000
Moderate Home Rehabilitation	772,580	150,000
Total Home:	\$1,520,625	\$500,000

E. INDIVIDUAL ACTIVITIES

Individual activities for the HOME program will be selected at a later time.

F. PUBLIC HEARING

A public hearing on the preliminary CDBG/ESG allocations will be held at 6:00 PM, Wednesday, April 1, 2009 at the Community Services Department in Sound View Medical Plaza, 3602 Pacific Avenue, Tacoma, WA 98418. The public hearing will take place in Conference Room A. Please call 253-798-7205 (800.833.6388 TDD/Voice) to request special accommodations. A preliminary listing of individual activities for the CDBG and ESG programs are provided on the County's Community Development website which can be accessed at www.piercecountywa.org/cdev. Copies will also be posted at the Community Services Office.