



Performance Measures

Intimate Violence 2007

December 2008 – Tacoma Urban Network



Intimate Violence programs provide services to domestic violence and sexual assault victims and educate the community about intimate violence.

Investment Analysis

The Pierce County Funders Group members invest in five program strategies within Intimate Violence; domestic violence shelter, advocacy/case management, legal advocacy, prevention & education and sexual assault treatment. The cost of providing Intimate Violence Services in Pierce County was 3.8 million dollars in 2007.

Services Summary					
Service Type	Total Program Budget	PCFG Allocation	% PCFG	# Served	Mean Cost per Client
Domestic Violence Shelter (1)	\$1,374,218.00	\$168,614.00	12%	160	\$8,588.86
Advocacy Case Management (4)	\$359,818.00	\$43,962.00	12%	449	\$801.38
Legal Advocacy (1)	\$845,134.00	\$103,455.00	12%	1,344	\$628.82
Prevention & Education (3)	\$229,261.84	\$56,322.11	25%	5,954	\$36.87
Sexual Assault Treatment (2)	\$1,016,030.00	\$27,000.00	3%	292	\$3,479.55
Total	\$3,824,461.84	\$399,353.11	10%	7,825	\$488.75

The Pierce County Funders Group invested 399 thousand dollars in eleven Intimate Violence programs in Pierce County, serving 7,825 people. The average cost per person served was \$488.75. Seventy percent of the consumers served received prevention & education services.

Outcome Analysis

Intimate Violence programs delivered six mandatory outcomes in 2007. The system is adept at keeping victims safe and teaching survivors how to maneuver through the legal system.

Outcomes Summary			
Outcomes	# Served	#Attained	% Attained
Decreased child's vulnerability to physical/sexual abuse (n=2)	292	166	57%
Improved ability to work with the legal system (n=1)	1,344	1,076	80%
Improved knowledge of safety planning (n=1)	160	141	88%
Improved understanding of domestic/sexual violence (n=1)	5,580	4,966	89%
Increased confidence to make change (n=2)	374	155	41%
Increased personal safety (n=4)	449	369	82%

Historical Analysis¹

Intimate violence programs served more people in three of the five program strategies in 2005 versus 2007; advocacy/case management, legal advocacy and sexual assault treatment. The percentage of funding from local government declined from 2005 (25%) to 10.4% in 2007.

¹ Historical Analysis is based on data from the 2005 Performance Measures Profile. Financial and output data was not verified with Agency staff. Large differences in program budgets or numbers served may be more indicative of the difference in data collection than changes in investment strategies or service capacity.

**Intimate Violence -2007
Performance Measures Pyramid**

