



Performance Measures

Livable Wage 2007

December 2008 – Tacoma Urban Network



Livable Wage programs provide services to individuals to assist them in attaining livable wage employment.

Investment Analysis

The Pierce County Funders Group members invest in five program strategies within Housing & Case Management; case management, case management with housing and permanent supportive housing, rent or utility assistance and transitional housing five programmatic strategies. The cost of providing Housing & Case Management Services in Pierce County was 3.5 million dollars in 2007.

Services Summary					
Service Type	Total Program Budget	PCFG Allocation	% PCFG	# Served	Mean Cost per Client
Basic Education & ESL (4)	\$659,000.00	\$292,029.00	44%	1,232	\$534.90
Job Seeking (2)	\$764,968.00	\$117,402.00	15%	198	\$3,863.47
Job Skill Building (1)	\$270,656.00	\$70,000.00	26%	121	\$2,236.83
Total	\$1,694,624.00	\$479,431.00	28%	1,551	\$1,092.60

The Pierce County Funders Group invested 1.2 million dollars in eighteen Housing & Case Management programs in Pierce County, serving 8,826 individuals/families. The average cost per individual/family served was \$404.61.

Outcome Analysis

Housing & Case Management programs delivered six mandatory outcomes in 2007. Two of the six program strategies do not include housing support, these six programs focus on access to resources and progress on goal plans.

Outcomes Summary			
Outcomes	# Served	#Attained	% Attained
Adjustment in immigration status (n=1)	745	336	45%
Attained livable wage (n=1)	169	87	51%
Increased job specific skills (n=1)	121	74	61%
Made educational gains (n=3)	487	220	45%
Maintained employment (n=1)	29	14	48%

Historical Analysis¹

The total of the program budgets for decreased from \$3.5 million in 2007 to \$4.4 million in 2005. Outcome attainment for maintaining permanent housing increased from 38% in 2005 to 65% in 2007. In 2005, 56% attained permanent housing compared to 47% in 2007.

¹ Historical Analysis is based on data from the 2005 Performance Measures Profile. Financial and output data was not verified with Agency staff. Large differences in program budgets or numbers served may be more indicative of the difference in data collection than changes in investment strategies or service capacity.

**Livable Wage -2007
Performance Measures Pyramid**

