



Performance Measures

Youth Programs 2007

December 2008 – Tacoma Urban Network



Youth Programs provide pro-social relationships, activities and skill building for youths ages 9-17.

Investment Analysis

The Pierce County Funders Group members invest in five programmatic strategies within Youth Programs; After-school Activities, Case Management, Counseling, Mentoring and Skill Building. The cost of providing Youth Programs in Pierce County was 3.4 million dollars in 2007.

Services Summary					
Service Type	Total Program Budget	Investment PCFG	# Served	Average Cost per Client	% PCFG
After School Activities	\$ 1,142,257.00	\$ 782,175.00	6808	\$ 167.78	68%
Case Management	\$ 368,156.00	\$ 97,050.00	247	\$ 1,490.51	26%
Counseling	\$ 567,578.39	\$ 464,995.29	1242	\$ 456.99	82%
Mentoring	\$ 587,521.00	\$ 77,053.00	251	\$ 2,340.72	13%
Skill Buliding Programs	\$ 751,839.97	\$ 472,003.97	4461	\$ 168.54	63%
Total	\$ 3,432,352.36	\$1,893,277.26	13009	\$ 263.84	55%

The Pierce County Funders Group invested over one point eight million dollars in the Youth Programs in Pierce County, serving over thirteen thousand youth. The average cost youth served was \$263.84.

Outcome Analysis

Youth programs delivered five mandatory outcomes in 2007. Twenty-six programs delivered the outcomes presented in the Outcomes Summary table below. Sixty-three percent of the youth participating in after-school programs improved their academic performance. Ninety percent of the youth engaged in Skill Building Programs demonstrated an increase in life skills.

Outcomes Summary			
Outcomes	# Served	#Attained	% Attained
Improved Academic Performance (n=4)	530	334	63%
Improved Emotional Well Being (n=3)	1889	1440	76%
Increased Life Skills (n=6)	4100	3698	90%
Improved Relationships (n=9)	5987	4470	75%
Reduced Recidivism (n=4)	503	258	51%

Historical Analysis¹

In 2005, the Performance Measures Profile recorded a 1.5 million dollar investment by the Pierce County Funders Group. The investment in 2007 was 1.9 million. The cost per client in 2005 was \$212, there was a fifty dollar increase in cost per client in 2007. The outcome attainments for improved academic performance ; increased life skills, improved emotional well-being and improved relationships have all increased from 2005. The only outcome that showed a decline was reduced recidivism, 2005 – 93.2% and in 2007 it was 51%.

¹ Historical Analysis is based on data from the 2005 Performance Measures Profile. Financial and output data was not verified with Agency staff. Large differences in program budgets or numbers served may be more indicative of the difference in data collection than changes in investment strategies or service capacity.

Youth Programs -2007 Performance Measures

