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4
5 ORDINANCE NO. 2008-84s2
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8 **An Ordinance of the Pierce County Council Implementing the 2009 Budget**
9 **by Requesting Certain County Departments, Boards and**
10 **Commissions to Take Certain Actions.**
11

12 **Whereas**, the Pierce County Council ("Council") enacted Ordinance No.
13 2008-95 on November 25, 2008, adopting the 2009 Budget for Pierce County; and
14

15 **Whereas**, in order to implement the 2009 Budget, some County departments,
16 boards, and commissions will need to take certain non-recurring actions; **Now**
17 **Therefore**,

18
19 **BE IT ORDAINED by the Council of Pierce County:**
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21 Section 1. The Parks and Recreation Services Department is requested to
22 provide quarterly progress reports to the Community Development Committee on all its
23 capital projects beginning in March 2009. The reports shall include project scope of
24 work, permitting status, expenditures, current construction activity and anticipated
25 construction schedule for each capital project identified in the 2009 budget.
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27 Section 2. The Criminal Justice Task Force (Task Force), together with affected
28 departments, shall report to the Public Safety and Human Services Committee in June
29 and October 2009. The reports shall provide an update on the Task Force's and
30 departments' strategy and progress on:
31

- 32 1. Developing and implementing a cohesive and comprehensive approach to
33 pretrial release decision-making and supervision;
- 34 2. Developing and implementing alternatives to arresting and jailing chronic
35 minor offenders ("frequent fliers") that can help break their cycle of
36 dysfunctional behavior;
- 37 3. Establishing a system of jail discharge planning to encourage successful
38 reentry into the community; and
- 39 4. Developing and implementing a mechanism for ongoing performance
40 monitoring of justice system programs that provides basic performance
41 measures and can document results of jail population management
42 initiatives.
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44 Section 3. The Public Works and Utilities Department is requested to coordinate
45 with the City of Sumner in its study of options to relieve flood hazards for the Riverwalk
46 community adjoining the Puyallup River in the City of Sumner. Pierce County should



1 assist the City of Sumner in its effort to evaluate the desirability of removing gravel from
2 the Puyallup River as a means of reducing flood dangers.

3
4 Section 4. In April and August during the fiscal year 2009, the Office of
5 Economic Development is requested to report to the Council's Economic Development
6 Committee regarding its progress implementing the Pierce County Economic Stimulus
7 Report as approved by the Council by Resolution No. R2008-46.

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9 Section 5. In April and August of fiscal year 2009, the Sheriff's Department is
10 requested to report to the Public Safety and Human Services Committee on the
11 regulation of alarm systems. At a minimum, the Department should supply the Council
12 with the following information: (1) number of false alarm calls each month and year-to-
13 date compared to the prior year, and (2) the dollar amount received monthly and year-
14 to-date for false alarm fees and registration fees compared to previous years. The
15 Sheriff is further requested to report in April and August of fiscal year 2009 to the
16 Council's Public Safety and Human Services Committee regarding the Neighborhood
17 Patrol Deputy program (NPD). The report will include current staffing levels and
18 activities of the NPDs.

19
20 Section 6. In April and August during fiscal year 2009, the Auditor's office is
21 requested to report to the Public Safety and Human Services Committee on the
22 Auditor's efforts to improve the effectiveness of, and increase the revenue from, the pet
23 licensing program. The presentation should include specific information on marketing
24 efforts, including advertising and canvassing. The Auditor is also requested to report on
25 progress addressing animal control issues, including strategies to address vicious dogs.

26
27 Section 7. The Sheriff and Facilities Management Departments are requested to
28 communicate and coordinate with the Town of Eatonville should it decide in the future to
29 move forward with construction of a public safety building project and to consider co-
30 location of Pierce County services with this project, including but not limited to Pierce
31 County public safety services and operations such as the Sheriff's Mountain
32 Detachment operations.

33
34 Section 8. In April and August of fiscal year 2009, the Director of Public Works
35 and Utilities, the District Court, and the Pierce County Sheriff's Department are
36 requested to report to the Council's Public Safety and Human Services Committee
37 regarding the Automated Traffic Safety Camera Program.

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39 Section 9. Planning and Land Services (PALS) is requested to provide quarterly
40 reports to the Council's Rules and Operations Committee beginning April 1, 2008. The
41 reports shall include, but not be limited to, updates regarding: (1) how all departments
42 in the planning and permitting process are being integrated into the PALS Plus system;
43 and (2) how and to what extent the Department is progressing relative to meeting the
44 20-minute wait time goal; and (3) how the Department is accomplishing the goals,
45 objectives, and performance measures as established by the Zucker Systems
46 evaluation of the development process and the PALS Oversight Committee.



1 Section 10. The Public Works and Utilities Department is requested to submit a
 2 quarterly report to the Council on the operations at the Chambers Bay Golf Course.
 3 The report will include, at a minimum, the revenues and expenses of the golf course
 4 and related operations, rounds played, percentage of golfers who where county or non-
 5 county residents, and average fee. All of the information will be compared to budgeted
 6 figures. The Department is further requested to provide details of its efforts to construct
 7 lodging facilities and a new clubhouse at the Chambers Bay Golf Course. The first
 8 report should be provided to the Rules and Operations Committee by the end of the 1st
 9 quarter of 2009.

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 11 Section 11. The Superior Court is requested to maintain and report data on the
 12 Court's performance in felony case management in relation to the findings in recent
 13 reports by Justice Management Institute, including the JMI Follow-Up Study of October
 14 2007 and the JMI Progress Report of October 2008, and report the data on a monthly
 15 basis to the Performance Audit Committee. The measures requested to be tracked are:
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MEASURE	DESCRIPTION	FREQUENCY AND FORMAT	CALCULATION OF MEASURE
Pending Felony Caseload	Total number of trial out pending felony cases at end of month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 1 in JMI report of October 2007
Felony Cases Filed	Total number of new felony cases filed in last month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 1 in JMI report of October 2007
Felony Cases Pending 270 Days or Longer	Total number of pending felony cases at end of month that are 270 days old or more	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 2 in JMI report of October 2007
Firmness of Trial Dates	Number of trial date settings, continuances, and continuance rate	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Table 2, rows 5 and 6, in JMI report of October 2008
Number of Proceedings	Total number of proceedings of any type scheduled during the month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Table 2, rows 2 to 4, in JMI report of October 2008
Number of Criminal Jury Trials by Outcome	Total number of adult criminal jury trials, with breakdown by codes for trials held, case dismissed after trial commenced, guilty pleas before or after trial commenced, and other outcomes	Monthly, provide data to Performance Audit staff	Calculated as in data request to Superior Court administrator by Performance Audit staff on November 14, 2008

17
 18 The Superior Court is further requested to report to the Performance Audit
 19 Committee by April 1, 2009, and present a specific plan to prepare an ongoing report on
 20 Judicial Bench Activity by Judicial Department that will provide verifiable data on how
 21 much time each judge spends in court each day with a breakdown of time spent on
 22 criminal and civil trials and other major activities as defined by the court.
 23



1 Section 12. Before the end of the first quarter of the 2009 fiscal year, the
2 Executive is requested to deliver to the Clerk of the Council recommendations to fully
3 fund additional NPDES-related FTEs identified in Recommendation 4 of the report titled
4 “Workload Analysis of NPDES Stormwater Discharge Permit Issues” prepared by R.W.
5 Beck for the Pierce County Performance Audit Committee (October 16, 2008). The
6 Executive’s recommendations should assume no increase in surface water
7 management fees for the indefinite future. The Executive’s recommendations should
8 describe short-term and long-term funding sources for the additional FTEs.

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10 Section 13. The Surface Water Management Utility is requested to report back
11 to the Council by the end of the first quarter of 2009 with a comprehensive analysis of
12 area specific charges to ensure utility fee structure equity.

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14 Section 14. The Pierce County Assessor-Treasurer and Pierce County Auditor
15 are each requested to report to the Council during each quarter of fiscal year 2009 at
16 times as established by the Rules and Operations Committee. The reports shall
17 include, but not be limited to, fiscal, programmatic, staffing, policy, and administrative
18 updates since January 1, 2009.

19
20 **PASSED this _____ day of _____, 2008.**

21
22 ATTEST:

23 **PIERCE COUNTY COUNCIL**
24 Pierce County, Washington

25 _____
26 **Denise D. Johnson**
27 Clerk of the Council

25 _____
26 **Terry Lee**
27 Council Chair

28
29 _____
30 **John W. Ladenburg**
31 Pierce County Executive
32 Approved _____ Vetoed _____, this
33 _____ day of _____,
34 2008.

35 Date of Publication of
36 Notice of Public Hearing: _____

37
38 Effective Date of Ordinance: _____

