

### Changes to Miscellaneous Current Expense

	2009 Budgeted Amount	Adjusted 2009 Amount
<i>Executive's Proposed Reductions to Outside Groups:</i>		
Alliance For Youth	\$22,500	\$14,625
American Leadership Forum	\$5,000	\$3,250
Arts & Cultural Services	\$137,430	\$89,330
Baseball Exchange Program	\$2,920	\$1,898
Breast Cancer Awareness	\$14,820	\$9,633
Broadway Center	\$24,510	\$24,431
Centro Latino	\$29,630	\$19,259
Cheney Stadium	\$35,000	\$0
Child Care Referral Program	\$13,550	\$0
County Code	\$4,000	\$0
Daffodil Festival	\$11,850	\$7,700
Domestic Violence Commission	\$33,320	\$21,658
DUI Task Force	\$29,480	\$19,162
Emergency Food Network	\$8,300	\$5,395
Ethics Commission	\$7,500	\$4,875
Ethnic Fest	\$15,000	\$14,750
Family Counseling Service	\$2,230	\$1,450
Federal Legislative Effort	\$20,000	\$13,000
Government Relations	\$10,000	\$7,750
Humane Society Extra Bed Days	\$12,500	\$0
LeMay Museum		\$25,000
PC Aids Foundation	\$13,040	\$12,976
Pierce County Fair	\$20,000	\$15,000
Pierce County Law Library	\$55,000	\$35,750
Safe Streets	\$79,170	\$51,461
Senior Centers	\$225,000	\$228,425
Sexual Assault Center of Pierce County	\$6,520	\$4,238
Small Business Incubator	\$35,000	\$0
TACID	\$16,790	\$10,914
Training and Development	\$3,000	\$1,950
World Affairs Council	\$980	\$637
	\$894,040	\$644,517
<i>Subtotal Executive Reductions</i>		\$249,523



## Changes to Miscellaneous Current Expense

	2009 Budgeted Amount	Adjusted 2009 Amount
<b><i>Council Proposed Reductions:</i></b>		
AUSA – Fort Lewis Reflection Park		\$10,000
South Tacoma Community Plan		\$38,683
City of Tacoma – Ferry Park Renovation		\$10,000
Pierce Transit – Broadway Park Improvements		\$5,000
Metro Parks	\$15,183	\$15,000
City of Tacoma	\$77,000	\$25,000
Narrows Business Dist – Tacoma	\$16,000	\$0
City of Tacoma – Oral History Project	\$5,000	\$0
Tacoma Historical Society	\$4,500	\$0
Orting Senior Center		\$3,000
Browns Point/Dash Point Community Action		\$4,000
TCC Friendship Garden	\$15,000	\$14,000
Friends of Lake Tapps	\$40,000	\$20,000
Schools Out to Lights Out	\$83,525	\$80,525
Transfer-Out Operations Meridian Habitat Park	\$20,000	\$0
Brown's Point Improvement Club		\$0
Street Lights - Graham, Elk Plain, Fredrickson, Spanaway	\$57,942	\$37,942
Gilda's Club	\$10,000	\$0
Downtown Merchants Association	\$10,000	\$1,000
Pierce County Sheriff's Posse	\$1,500	\$0
Street Lighting - District 5	\$15,140	\$4,140
Parkland Community Association	\$8,000	\$5,000
Business Association of Midland	\$8,000	\$5,000
Garfield St Preliminary Design & Engineering	\$15,140	\$8,640
Youth Resources	\$10,000	\$5,000
Spana-Park Senior Center		\$10,000
City of Roy	\$5,000	\$0
Communities in Schools Lakewood	\$5,381	\$5,195
Pierce & Military Business Alliance	\$5,000	\$1,686
Tacoma - PC Chamber	\$5,500	\$0
American Legion	\$12,000	\$0
Peninsula School District China Exchange Program	\$10,000	\$0
Community Health Care	\$150,000	\$50,000
	\$604,811	\$358,811
<i>Subtotal Council Reductions</i>		\$246,000
<b><i>Total MCE and Outside Group Reductions</i></b>		<b>\$495,523</b>

