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Paths & Trails Fund

+\$694,130

This amount will cover budget problems encountered in constructing the Buckley to South Prairie (Phase 1) section of the Foothills Trail:

1. Emergency repairs from flood damage to stabilize a river bank and save a new bridge.
2. Broken equipment (drills) resulting from unforeseen site conditions (negotiating with contractor regarding assignment of costs).
3. Additional federal grant requirements increased the costs of two bridges after fabrication was begun.

County Executive – Increase 1.0 F.T.E.

+\$65,000

Special Projects (Habitat Protection/Restoration) Reduce 1.0 F.T.E.

-\$65,000

Shift half a year of funding and the related position from Habitat Protection/Restoration to the County Executive as reflected by the Executive’s organizational chart.

Corrections

-\$1,140,000

Budgeted debt service payment will be made out of the Permanent Jail Construction Fund rather than out of Corrections. Funds are available in the Permanent Jail Construction Fund due to the postponement of the remodel of unit 4T in the main jail.

Planning and Land Services

-\$25,000

Economic Development

+\$25,000

Funds will be used by the Economic Development Department to perform a study that will identify properties that could potentially be zoned Economic Center (EC).

Rainier Communications Fund –

Community Access Account (Dime money balance)

+\$50,000

Communications

-\$40,000

Funds to be used by the Communications Department \$40,000 and the County Council \$10,000 for media related activities. Dime money will be used to backfill reduction in the Communications Fund.

Information Technology Fund

-\$200,000

Reduce Information Technology Fund budget to reflect amount of reduced payment from Planning and Land Services.

