

Exhibit B - Ordinance No. 2009-7

Department/Activity	1.25% Reduction	IT Reduction	GIS Reduction	Other Reductions	Total General Fund Reductions
WSU PC Extension	\$10,000				\$10,000
Assessor/Treasurer	\$132,720	\$250,000	\$100,000		\$482,720
Auditor	\$119,430				\$119,430
Prosecuting Attorney	\$220,000				\$220,000
Emergency Management	\$43,860				\$43,860
Clerk of Superior Court	\$64,900				\$64,900
County Council	\$50,660				\$50,660
County Executive	\$16,830			-\$65,000	-\$48,170
Communications	\$7,290			\$40,000	\$47,290
Budget & Finance	\$65,830				\$65,830
District Court	\$152,820				\$152,820
Juvenile	\$259,360				\$259,360
Economic Development	\$10,040			-\$25,000	-\$14,960
Health Services	\$38,000				\$38,000
Corrections				\$1,140,000	\$1,140,000
Sheriff	\$571,590		\$62,000		\$633,590
Medical Examiner	\$26,680				\$26,680
Superior Court	\$175,800				\$175,800
Special Projects (Habitat)				\$65,000	\$65,000
Parks and Recreation Services	\$110,120				\$110,120
Planning and Land Services	\$400,000		\$100,000	\$25,000	\$525,000
Assigned Counsel	\$179,900				\$179,900
Public Defense Conflict Office	\$10,000				\$10,000
Capital Improvement Projects	\$130,000				\$130,000
Human Resources	\$44,300				\$44,300
Total General Fund Reductions	\$2,840,130	\$250,000	\$262,000	\$1,180,000	\$4,532,130

Note: Negative number means that the department's budget will be increasing.