

1 Sponsored by: Councilmember Roger Bush
2 Requested by: Pierce County Council

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4
5 ORDINANCE NO. 2009-92s

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8 **An Ordinance of the Pierce County Council Implementing the 2010 Budget**
9 **by Requesting Certain County Departments, Boards and**
10 **Commissions to Take Certain Actions.**

11
12 **Whereas**, the Pierce County Council ("Council") enacted Ordinance No.
13 2009-96 on November 10, 2009, adopting the 2010 Budget for Pierce County; and

14
15 **Whereas**, in order to implement the 2010 Budget, some County departments,
16 boards, and commissions will need to take certain non-recurring actions; **Now**
17 **Therefore**,

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19 **BE IT ORDAINED by the Council of Pierce County:**

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21 Section 1. The Superior Court is requested to 1) maintain and report data on the
22 Court's performance in felony case management in relation to the findings in reports by
23 Justice Management Institute, including the JMI Follow-Up Study of October 2007 and
24 the JMI Progress Report of October 2008, and 2) report the data on a monthly basis to
25 the Performance Audit Committee. The measures requested to be tracked are:
26

MEASURE	DESCRIPTION	FREQUENCY AND FORMAT	CALCULATION OF MEASURE
Pending Felony Caseload	Total number of felony cases pending trial at end of month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 1 in JMI report of October 2007
Felony Cases Filed	Total number of new felony cases filed in last month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 1 in JMI report of October 2007
Felony Cases Pending 270 Days or Longer	Total number of pending felony cases at end of month that are 270 days old or more	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Chart 2 in JMI report of October 2007
Firmness of Trial Dates	Number of trial date settings, continuances, and continuance rate	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Table 2, rows 5 and 6, in JMI report of October 2008
Number of Proceedings	Total number of proceedings of any type scheduled during the month	Monthly, provide data to Performance Audit staff	Calculated in the same manner as Table 2, rows 2 to 4, in JMI report of October 2008
Number of Criminal Jury Trials by Outcome	Total number of adult criminal jury trials, with breakdown by codes for trials held, cases dismissed after trial commenced, guilty pleas before or after trial commenced, and other outcomes	Monthly, provide data to Performance Audit staff	Calculated as in data request to Superior Court administrator by Performance Audit staff on November 14, 2008



1 Section 2. In April and August during fiscal year 2010, the Auditor's office is
2 requested to report to the Public Safety and Human Services Committee on the
3 Auditor's efforts to improve the effectiveness of, and increase the revenue from, the pet
4 licensing program. The presentation should include specific information on marketing
5 efforts, including advertising and canvassing. The Auditor is also requested to report on
6 progress addressing animal control issues, including strategies to address vicious dogs.
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8 Section 3. Planning and Land Services (PALS) is requested to provide quarterly
9 reports to the Council's Rules and Operations Committee beginning April 1, 2010. The
10 reports shall include, but not be limited to, updates regarding: (1) how the level of
11 staffing in the Department correlates to current permit application activity; (2) how all
12 departments in the planning and permitting process are being integrated into the PALS
13 Plus system; (3) how and to what extent the Department is progressing relative to
14 meeting the 20-minute wait time goal; and (4) how the Department is accomplishing the
15 goals, objectives, and performance measures as established by the Zucker Systems
16 evaluation of the development process and the PALS Oversight Committee.
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18 Section 4. The Public Works and Utilities Department is requested to submit a
19 quarterly report to the Council on the operations at the Chambers Bay Golf Course.
20 The report will include, at a minimum, the revenues and expenses of the golf course
21 and related operations, rounds played, percentage of golfers who were county or non-
22 county residents, and average fee. All of the information will be compared to budgeted
23 figures. The Department is further requested to provide details of its efforts to construct
24 lodging facilities and a new clubhouse at the Chambers Bay Golf Course.
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26 Section 5. The Parks and Recreation Services Department is requested to
27 provide quarterly progress reports to the Community Development Committee on all its
28 capital projects beginning in April 2010. The reports shall include project scope of work,
29 permitting status, expenditures, current construction activity and anticipated
30 construction schedule for each capital project identified in the 2010 budget.
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32 Section 6. In April and August during the fiscal year 2010, the Office of
33 Economic Development is requested to report to the Council's Economic Development
34 Committee regarding its progress implementing the Pierce County Economic Stimulus
35 Report as approved by the Council by Resolution No. R2008-46.
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37 Section 7. The Executive is requested to provide to the Council, on or before
38 June 30, 2010, a report that examines the opportunities, obstacles, cost savings, and
39 feasibility of consolidating the following departments under one General Services
40 Division: Human Resources, Budget and Finance, Facilities, Risk Management and
41 Information Technology.
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43 Section 8. The Executive is requested to provide to the Council, on or before
44 June 30, 2010, a report that examines the opportunities, obstacles, cost savings, and
45 feasibility of consolidating the Planning and Land Services Department into the Public
46 Works and Utilities Department.
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1 Section 9. The Planning and Land Services Department is requested to provide
2 quarterly progress reports to the Community Development Committee on the status of
3 the Shoreline Management Program Update beginning in March 2010.

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5 Section 10. The Planning and Land Services Department is requested to provide
6 quarterly progress reports to the Community Development Committee on the status of
7 the 2011 Comprehensive Plan Update process beginning in March 2010.

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9 Section 11. The Planning and Land Services Department is requested to provide
10 quarterly progress reports to the Community Development Committee on
11 implementation of the County's Purchase and Transfer of Development Rights Program
12 beginning in March 2010.

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14 Section 12. The Planning and Land Services Department is requested to provide
15 quarterly progress reports to the Community Development Committee on the status of
16 the implementing the County's Building Amnesty program beginning in January 2010.
17 The reports should include the amount and type of undocumented construction activity
18 identified by Council District, the number of property owners contacted regarding the
19 alleged undocumented construction, the number of permits that have been issued to
20 resolve those cases, and the fee revenue generated.

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22 Section 13. The Planning and Land Services Department, together with the
23 Department of Community Services, the WSU-Pierce County Extension and the
24 Economic Development Division, are requested to provide quarterly reports to the
25 Community Development Committee on the process of the Pierce County Farming
26 Assistance, Revitalization and Marketing (FARM) program and coordination with the
27 FARM partners beginning in March 2010.

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29 Section 14. The Public Works and Utilities, Solid Waste Management Division, is
30 requested to provide reports to the Community Development Committee in April and
31 September regarding the success of integrating PALS Code Enforcement
32 responsibilities into the Pierce County Responds Program.

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34 Section 15. The Executive is requested to provide a report to the Council's
35 Economic and Infrastructure Development Committee regarding the timing of impact fee
36 payments and sewer capacity charges consistent with the recommendations from the
37 2008 Pierce County Economic Stimulus Report. This analysis shall include
38 recommendations concerning the timing of impact fee payment by impact fee type and
39 the risks and benefits associated with any delay in sewer system development changes
40 and impact fee payments. The report should be provided to the Economic and
41 Infrastructure Development Committee by the end of the first quarter.



1 Section 16. The Executive is requested to send to the Council no later than
2 January 31, 2010, a report detailing the Executive's preferences to achieve 1 percent
3 and 3 percent reductions in general fund expenditures in 2010. The report should
4 include the department or fund to be reduced, the size of each individual reduction, and
5 the target of the reduction in each department or fund.

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7 **PASSED** this ____ day of _____, 2009.

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9 ATTEST:

PIERCE COUNTY COUNCIL
Pierce County, Washington

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12 _____
13 **Denise D. Johnson**
14 Clerk of the Council

Roger Bush
Council Chair

16
17 _____
18 **Pat McCarthy**
19 Pierce County Executive
20 Approved _____ Vetoed _____, this
21 _____ day of _____,
22 2009.

23 Date of Publication of
24 Notice of Public Hearing: _____

25 Effective Date of Ordinance: _____
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