

Park and Recreation - Capital Projects Status Report, April - June 2010

Foothills Trail - Buckley to So Prairie, Phase 1 - Bridge Abutment Repair - Storms in late 2008, early 2009 caused the left bank of the completed arch bridge abutment to slide into South Prairie Creek. Due to listed endangered species in the creek, seven regulatory agencies are involved in permitting requirements for repairs and required mitigation. At this time, required studies are underway.

Design, Construct	0619084057... 0619185005	Total project expenditures for Phases 1, 2 & 3 through December 31, 2009 = \$4,541,376. 2010 project budget for Phases 1, 2 & 3 = \$375,000.
Program 4911, Phase 1	Project Mgr: Grant Griffin	Regulatory Permits: HPA from WDFW, Army Corps of Engineers permits under formal consultation with NOAA, National Marine Fisheries, US Fish & Wildlife and agreement from the Puyallup Tribe, and possible State Dept of Ecology and PALS Shoreline permits. Construction Permits: PW handling site permits. Construction Start Date: August 2008 Completion Date: unknown Consultant continues to develop requested studies and information for agency review. Repair on the slope below the bridge abutment of the Lower Burnett Bridge will commence shortly. The project for this repair work was awarded the second week in July.

Foothills Trail - Buckley to So Prairie, Phase 2 - 2.98 miles, continue to construct a paved, 12 foot wide trail on the abandoned Burlington Northern Railroad right of way. This phase continues east from South Prairie City limits to approximately 1,300 feet east of 262nd Avenue East.

Design, Construct	0619084057... 0619185005	
Program 4911, Phase 2	Project Mgr: Grant Griffin	Land Use Permits: Construction Permits: PW handling site permits. Construction Start Date: unknown Completion Date: unknown Public Works continues to work on environmental permits and design.

Foothills Trail - Buckley to So Prairie, Phase 3 - one-fourth mile through Partin, Dickson properties.

Design, Construct	0619084057... 0619185005	
Program 4911, Phase 3	Project Mgr: Grant Griffin	Land Use Permits: Construction Permits: PW handling site permits. Construction Start Date: unknown Completion Date: unknown After discussion in Council CD Committee, Parks is continuing to negotiate with owner and will present results of the negotiations to Council in September.

Foothills Trail - Cascade Junction to Wilkeson/Carbonado - 2.3 miles, continue to construct a paved, 12 foot wide trail on the abandoned Burlington Northern Railroad right of way. This section starts in the Town of Wilkeson and continues south and east to the Town of Carbonado.

Design, Construct	0619191023, 0619324023	Total project expenditures through December 31, 2009 = \$1,445,891. 2010 project budget = \$65,000.
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Program 4924	Project Mgr: Grant Griffin	Land Use Permits: Construction Permits: PW handling site permits. Construction Start Date: unknown Completion Date: unknown Right of way services have been contracted to pursue acquisition of a portion of private property for the trail.
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Cushman Trail, Phase 2 Project scope includes design/permitting/construction of a 4 mile non-motorized trail on Tacoma Public Utilities right of way located both in the City of Gig Harbor (about 2/3 of trail length) and unincorporated Pierce County (about 1/3 of trail length).

Design, Construct	Parcel #'s being currently identified	Total project expenditures through December 31, 2009 = \$4,585,317. 2010 project budget = \$125,000.
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Program	Project Mgr: 4932 Terry Larson	Land Use Permits: July 2008 Construction Permits: July 2008 Construction Start Date: Sept. 2008 Completion Date: March 31, 2010 - currently in Final Closeout. Pierce County and City of Gig Harbor have completed final inspections and project is in Final Closeout.	Other = Contribution from City of Gig Harbor.
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Sprinkler Recreation Center Renovation Project scope to include implementing Master Plan improvements to indoor facilities and amenities that may include, but not be limited to, repairs and/or replacements of the roofing system, flashing, caulking, cracking, replacing the ice arena and associated mechanical systems, access/ADA/International Building Code upgrades, seismic upgrades and utilities upgrade.

Design, Construct	0319212053	Total project expenditures through December 31, 2009 = \$715,077. 2010 project budget = \$1,000,000.
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Program 4977	Project Mgr: Skip Ferrucci	Construction Permits: unknown Construction Start Date: unknown Completion Date: unknown Completed 30% construction drawings and cost estimate. Remaining design process has been canceled. The County Executive has made a proposal to repair the roof and replace the ice rink system for a total of \$6.1 Million in lieu of completing renovation of the building.
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Ashford County Park Project scope includes obtaining SEPA/CUP approval, Site Development Plan/Permit approval, bidding, construction of improvements and closeout. Includes design/permitting/construction of a local public park.

Design, Construct	615272040	Total project expenditures through December 31, 2009 = \$3,322,465. 2010 project budget = \$100,000.
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Program 4967	Project Mgr: Terry Larson	<p>Land Use Permits: Phase 1 & 2 - SEPA/CUP approved by PC Hearings Examiner.</p> <p>Construction Permits: Phase 1 - April 2008. Phase 2 - late 2010.</p> <p>Construction Start Date: Phase 1 - Sept. 2008. Phase 2 - early 2011.</p> <p>Completion Date: Phase 1 - April 30, 2010. Phase 2 - unknown.</p> <p>Contractor has minor signage and clean up work to complete before scheduling final acceptance of Phase 1 work PALS and Parks. The Ashford County Park Dedication and ribbon cutting ceremony was held at the park on June 5th.</p>
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Lake Tapps Rafting Improvements - Develop plan to improve the Lake Tapps designated rafting area ty making the rafting area more boat user friendly. The Plan will consider the use of mooring buoys, breakwater systems and other improvements.

Planning	520044008 0520091000	Total project expenditures through December 31, 2009 = \$60,683. 2010 project budget = \$100,000.
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Program 4917	Project Mgr: Skip Ferrucci	<p>Completion Date: unknown</p> <p>We continue to work with the lake owner, Cascade Water Alliance, towards an agreement for making improvements on their property. We have a consultant preparing preliminary permitting information for the installation of two to four mooring buoys.</p>
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Narrows Park Shoreline Permit Pending Shoreline Permit Application for ADA accessible concrete pathway, telescopic viewers, gazebo and bench.

Permitting	221332006	Total project expenditures through December 31, 2009 = \$808,021. 2010 project budget = \$50,000.
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Program 4960	Project Mgr: Terry Larson	<p>Land Use Permits: Shoreline Permits obtained from PALS and WDFW.</p> <p>Construction Permits: completed</p> <p>Construction Start Date: Oct. 2009</p> <p>Completion Date: August 1, 2010</p> <p>Contractor is finishing landscaping and clean up work.</p>
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