

# Memo

To: Pierce County Regional Council

From: William Larkin IV, Chair  
Transportation Coordinating Committee

Date: 7/8/2010

Re: Project Selection for additional STP & CMAQ funds allocated to Pierce County.

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At the June 25<sup>th</sup> Regional Project Evaluation Committee (RPEC) meeting, PSRC staff informed the committee that PSRC had received an additional \$24,827,929 in federal funds above that amount upon which the 2009 project selections were made.

On June 30<sup>th</sup> we were advised that of these funds Pierce County was to receive an additional \$2,859,008 (\$1,218,129 in STP funds, and \$1,640,849 in CMAQ funds).

The selection of projects to be funded with these additional funds was based on the priorities of the Pierce County STP and CMAQ Contingency List established as part of the formal 2009 project selection process.

At its July 2<sup>nd</sup> meeting the TCC voted to recommend to the PCRC the following allocation of those funds.

## **STP FUNDS**

Sumner: East Valley Highway resurfacing: \$1,218,129

## **CMAQ FUNDS**

Pierce Transit: Vehicle shuttle replacement: \$ 131,387  
Sound Transit: Expand secured bicycle parking at the Puyallup and Sumner stations: \$ 208,917  
Tacoma: Historic Water Ditch Trail \$ 300,000  
Tacoma: 2011 Sidewalk Reconstruction Project \$ 300,000  
University Place: Mildred/67<sup>th</sup> Avenue improvements (Preliminary Engineering) \$ 197,988

Memo re: recommended projects for addn'l STP & CMAQ funds July 2010

University Place: Bridgeport Way – Phase 5 improvements: (Preliminary Engineering)	\$ 102,587
Lakewood: Gravelly Lake Drive – 100 <sup>th</sup> to Bridgeport Way improvement:	\$ 400,000

It should be noted that there were no other transit projects on the contingency list and, therefore, the 18% transit set aside was not achievable. This was satisfactory to both Pierce Transit and Sound Transit.

Other than the Sound Transit project, which received no funding in the 2009 project selection process, all the other projects were funded at amounts below that requested in 2009. The amounts to be awarded through this process complete the funding of the subject projects, except for the Sumner project which is discussed below, or as in the case of the University Place projects, fully funds a phase of a project, i.e. preliminary engineering.

The cost of the Sumner project on the contingency list was \$1,313,223. The difference (\$105,094) between that amount and the amount recommended to be allocated to that project is to remain on the STP contingency list in the event more funds may be allocated to Pierce County.

If the PCRC concurs in the TCC recommendation, the PSRC will be notified of the recommended list of projects.

Bill Larkin, Chair  
PCRC Transportation Coordinating Committee