

October 26, 2010

Airport Leasehold Tenants

Re: RATE INCREASE ORDINANCE NOTIFICATION

Dear Tenant:

A proposed rate increase for Thun Field and Tacoma Narrows Airport hangars, tie-downs and transient spaces has been submitted to the Pierce County Council for approval.

The Council's final hearing of the Rate Increase Ordinance is scheduled for November 9, 2010. If approved, rates will increase 3 percent over 2010 rates, effective January 1, 2011. A copy of the fee rate schedule is enclosed.

Please examine your December invoice carefully for the anticipated increase, and if you participate in an automatic payment plan, be sure to increase the auto-pay amount through your bank.

For more information on County Council meetings, please visit the Council website at <http://www.piercecountywa.org/council>.

If you have any questions regarding the rate increase, please contact me at 253-798-7109 or mesher@co.pierce.wa.us.

Sincerely,

Michael D. Esher
Airport & Ferry Administrator

Attachment: Airport Rate Schedule

cc: Brian Ziegler, Public Works & Utilities Director
Toby Rickman, Public Works & Utilities Deputy Director
Rob Willis, Administration Manager
Mary Tungsvik, Fiscal
File

PROPOSED AIRPORT LEASEHOLD RATES FOR 2011

Pierce County Airport Thun Field

| | <u>2010</u> | <u>2011</u> |
|---|--------------------|--------------------|
| A. Hangars per month | | |
| 1-50 (concrete) | \$187.16 | \$192.77 |
| B. Tie-downs | | |
| Per month | \$52.97 | \$54.56 |
| C. Tie-downs | | |
| Transient, per night | \$2.66 | \$3.00 |
| D. Storage rooms per month | \$45.90 | \$47.28 |
| E. Building B Meeting Room | | |
| Per hour | \$19.92 - \$33.21 | \$20.52 - \$34.21 |
| Six hours or more | \$132.82 | \$136.80 |
| Damage, Cleanup Deposit | \$33.21 - \$132.82 | \$34.21 - \$136.80 |
| F. Independent Service providers | | |
| Flight instructors | per agreement | per agreement |
| Aircraft maintenance mechanics | per agreement | per agreement |
| Special event | per agreement | per agreement |
| G. FBO's Fuel Concession Agreement currently Spanaflight, Inc. | per agreement | per agreement |
| H. Other Building/Land Leases/Rents | | |
| Land lease per square foot | \$.25 - \$1.64 | \$.25 - \$1.69 |
| Office/annual, per square foot | \$ 23.91 - \$39.85 | \$ 24.63 - \$40.71 |

Note: Leases and/or use fees cited in Sections A, B, D, G and H are subject to a 12.84% Washington State Leasehold Tax.

FLIP OVER FOR TACOMA NARROWS AIRPORT

PROPOSED AIRPORT LEASEHOLD RATES FOR 2011

Pierce County Tacoma Narrows Airport

| | <u>2010</u> | <u>2011</u> |
|---|-------------|-------------|
| A. T-Hangars per month with office | \$366.77 | \$377.77 |
| B. T-Hangars per month with 40ft doors | \$326.65 | \$336.45 |
| C. Corporate Hangars per month 65ft x 65ft | \$1,547.34 | \$1,593.76 |
| 65ft x 65ft w/ office & bathroom | \$2,005.80 | \$2,065.97 |
| D. Quad Hangars per month building divided into 4 hangers | \$372.50 | \$383.68 |
| E. Stand Alone Hangars per month 60ft x 60ft box | \$874.52 | \$900.76 |
| F. 1620 Building | | |
| hangar | \$916.94 | \$944.45 |
| 1620A | \$2,532.40 | \$2,608.37 |
| 1620B | \$1,326.13 | \$1,365.91 |
| 1620C | \$670.81 | \$690.93 |
| G. 1712 Communal Hangar one building, no walls, own doors | \$240.18 | \$247.39 |
| H. 1724 Communal Hangar with 50ft doors & shared bathroom | \$280.81 | \$289.23 |
| office with hangar | \$401.16 | \$413.19 |
| mezzanine | \$401.16 | \$413.19 |
| storage hangars | \$343.84 | \$354.16 |
| I. Tie-downs | | |
| regular | \$45.85 | \$47.23 |
| with electricity | \$58.21 | \$ 59.96 |
| J. Tie-downs Transient, per night | \$2.66 | \$3.00 |

Note: Leases and/or use fees cited in Sections A through I are subject to a 12.84% Washington State Leasehold Tax.

FLIP OVER FOR THUN FIELD