

Table D-1. Traffic Impact Fee Funding Sources

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
R 1	086 AV E	176 St E to 152 St E	4	\$ 11,451,000	0.0%	\$ -	100.0%	\$ 11,451,000						\$ 537,132	\$ 3,158,382	\$ 7,755,486
R 2	092 AV E	204 St E to 192 St E	4	\$ 6,810,000	0.0%	\$ -	100.0%	\$ 6,810,000						\$ 319,436	\$ 1,878,315	\$ 4,612,249
R 3	094 AV E	136 St E to 116 St E	4	\$ 11,310,000	21.6%	\$ 2,441,829	78.4%	\$ 8,868,171			\$ 3,959,000	TIB	\$ 6,000,000	\$ 530,518	\$ 820,482	\$ -
R 4	094 AV E	144 St E to 136 St E	4	\$ 4,818,000	0.0%	\$ -	100.0%	\$ 4,818,000			\$ 1,686,000	TIB		\$ 225,998	\$ 1,328,887	\$ 1,577,115
R 5	094 AV E	152 St E to 144 St E	4	\$ 2,418,000	0.0%	\$ -	100.0%	\$ 2,418,000			\$ 846,000	TIB		\$ 113,421	\$ 666,926	\$ 791,653
R 6	112 ST E	300' e/o Woodland Av E to 86 Av E	4	\$ 5,769,000	0.0%	\$ -	100.0%	\$ 5,769,000	\$ 4,641,000	TIB				\$ 270,606	\$ 857,394	\$ -
R 7	122 ST E/MILITARY RD E	Shaw Rd E to SR-162	4, 5	\$ 12,143,000	0.0%	\$ -	100.0%	\$ 12,143,000						\$ 569,591	\$ 3,349,247	\$ 8,224,162
R 8	128 ST E	86 Av E to 90 Av E	4	\$ 1,498,000	0.0%	\$ -	100.0%	\$ 1,498,000						\$ 70,267	\$ 413,174	\$ 1,014,559
R 9	128 ST E	94 Av E to SR161	4	\$ 1,763,000	0.0%	\$ -	100.0%	\$ 1,763,000						\$ 82,697	\$ 486,266	\$ 1,194,037
R 10	152 ST E	94 Av E to SR161	4	\$ 2,872,000	0.0%	\$ -	100.0%	\$ 2,872,000						\$ 134,717	\$ 792,147	\$ 1,945,136
R 11	160 ST E	78 Av E to SR-161	4	\$ 14,156,000	0.0%	\$ -	100.0%	\$ 14,156,000			\$ 4,955,000	TIB		\$ 664,015	\$ 3,904,467	\$ 4,632,518
R 12	160 ST E	Canyon Rd E to Woodland Av E	4	\$ 11,268,000	0.0%	\$ -	100.0%	\$ 11,268,000			\$ 3,944,000	TIB		\$ 528,548	\$ 3,107,907	\$ 3,687,545
R 13	160 ST E	Woodland Av E to 78 Av E	4	\$ 8,381,000	0.0%	\$ -	100.0%	\$ 8,381,000			\$ 2,933,000	TIB		\$ 393,127	\$ 2,311,623	\$ 2,743,250
R 14	176 ST E	1000' e/o Canyon Rd E to 78 Av E	4	\$ 7,892,000	0.0%	\$ -	100.0%	\$ 7,892,000			\$ 2,762,000	TIB	\$ 4,500,000	\$ 370,190	\$ 259,810	\$ -
R 15	176 ST E	14 Av E to Waller Rd E	4	\$ 10,837,000	3.0%	\$ 321,859	97.0%	\$ 10,515,141			\$ 3,793,000	TIB	\$ 6,000,000	\$ 508,331	\$ 525,669	\$ 10,000
R 16	176 ST E	78 Av E to Gem Heights Dr E	4	\$ 6,071,000	35.4%	\$ 2,150,348	64.6%	\$ 3,920,652			\$ 2,125,000	TIB	\$ 3,200,000	\$ 284,772	\$ 461,228	\$ -
R 17	176 ST E	B St E to 14 Av E	4	\$ 5,955,000	0.0%	\$ -	100.0%	\$ 5,955,000			\$ 2,084,000	TIB	\$ 3,000,000	\$ 279,331	\$ 591,669	\$ -
R 18	176 ST E	Gem Heights Dr E to SR-161	4	\$ 2,912,000	46.0%	\$ 1,338,064	54.1%	\$ 1,573,936			\$ 775,407	TIB	\$ 2,000,000	\$ 136,593	\$ -	\$ -
R 19	176 ST E	Waller Rd E to 500' w/o 51 Av E	4	\$ 12,197,000	1.9%	\$ 236,622	98.1%	\$ 11,960,378			\$ 4,269,000	TIB	\$ 7,000,000	\$ 572,124	\$ 355,876	\$ -
R 20	176 ST E EXTENSION	BR #31195-A - Calistoga Av E to Urban Growth Area Boundary	5	\$ 12,564,000	0.0%	\$ -	100.0%	\$ 12,564,000						\$ 589,339	\$ 3,465,366	\$ 8,509,295

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
R 21	176 ST E EXTENSION	Urban Growth Area (UGA) Boundary to 130 Av E	4	\$ 14,509,000	0.0%	\$ -	100.0%	\$ 14,509,000						\$ 680,573	\$ 4,001,831	\$ 9,826,596
R 22	184 ST E	70 Av E to 74 Av E	4	\$ 1,455,000	0.0%	\$ -	100.0%	\$ 1,455,000						\$ 68,250	\$ 401,314	\$ 985,436
R 23	184 ST E	78 Av E to Gem Heights Dr E	4	\$ 3,821,000	0.0%	\$ -	100.0%	\$ 3,821,000						\$ 179,232	\$ 1,053,897	\$ 2,587,871
R 24	198 AV E	120 St E to Rhodes Lk Rd	5	\$ 1,508,000	0.0%	\$ -	100.0%	\$ 1,508,000						\$ 70,736	\$ 415,932	\$ 1,021,332
R 25	198 AV E/199 AV CT E	Rhodes Lk Rd E to 112 St E & Bonney Lk C/L to 104 St E	5	\$ 3,095,000	0.0%	\$ -	100.0%	\$ 3,095,000						\$ 145,177	\$ 853,654	\$ 2,096,169
R 26	224 ST E	SR-7 to SR-161	4	\$ 16,677,000	0.0%	\$ -	100.0%	\$ 16,677,000						\$ 782,268	\$ 4,599,802	\$ 11,294,930
R 27	BROOKDALE RD E	152 St E to Canyon Rd E	4	\$ 6,390,000	0.0%	\$ -	100.0%	\$ 6,390,000						\$ 299,736	\$ 1,762,471	\$ 4,327,793
R 28	CANYON RD E	131 St Ct E to 116 St E	4	\$ 7,828,000	0.0%	\$ -	100.0%	\$ 7,828,000	\$ 4,543,000	TIB				\$ 367,188	\$ 2,159,096	\$ 758,716
R 29	CANYON RD E	144 St E to 131 St Ct E	4	\$ 8,769,000	5.2%	\$ 455,111	94.8%	\$ 8,313,889	\$ 4,364,000	TIB				\$ 411,327	\$ 2,418,640	\$ 1,575,033
R 30	CANYON RD E	160 St E to 144 St E	4	\$ 8,801,000	0.0%	\$ -	100.0%	\$ 8,801,000	\$ 1,961,000	TIB				\$ 412,828	\$ 2,427,467	\$ 3,999,705
R 31	CANYON RD E	172 St E to 160 St E	4	\$ 9,287,000	0.0%	\$ -	100.0%	\$ 9,287,000			\$ 3,250,000	TIB	\$ 5,500,000	\$ 435,625	\$ 101,375	\$ -
R 32	CANYON RD E	192 St E to 1000' s/o 176 St E	4	\$ 6,420,000	0.0%	\$ -	100.0%	\$ 6,420,000						\$ 301,143	\$ 1,770,746	\$ 4,348,111
R 33	CANYON RD E	72 St E to Pioneer Way E	3	\$ 10,315,000	0.0%	\$ -	100.0%	\$ 10,315,000			\$ 3,610,000	TIB		\$ 483,845	\$ 2,845,054	\$ 3,376,101
R 34	CANYON RD E	96 St E to 72 St E	3	\$ 10,824,000	0.0%	\$ -	100.0%	\$ 10,824,000			\$ 3,788,000	TIB		\$ 507,721	\$ 2,985,445	\$ 3,542,834
R 35	CANYON RD E	106 St E to 96 St E	3	\$ 5,587,000	0.0%	\$ -	100.0%	\$ 5,587,000			\$ 1,955,000	TIB		\$ 262,069	\$ 1,540,990	\$ 1,828,941
R 36	CANYON RD E NORTHERLY EXT	Pioneer Way E to 70 Av E	3	\$ 51,632,000	0.0%	\$ -	100.0%	\$ 51,632,000	\$ 4,050,000	STPUL, NCPD	\$ 18,071,000	FMSIB, BRAC, TIB	\$ 10,700,000	\$ 2,421,901	\$ 14,240,990	\$ 2,148,109
R 37	CANYON RD E SOUTHERLY EXT	224 St E to 192 St E	4	\$ 16,427,000	0.0%	\$ -	100.0%	\$ 16,427,000			\$ 5,749,000	TIB		\$ 770,541	\$ 4,530,848	\$ 5,376,611
R 38	MILITARY RD E/122 AV E	Sunrise Pkwy E to Reservoir Rd E	4	\$ 8,800,000	0.0%	\$ -	100.0%	\$ 8,800,000						\$ 412,781	\$ 2,427,191	\$ 5,960,028
R 39	PIONEER WAY E	Waller Rd E to Canyon Rd E	3	\$ 15,810,000	0.0%	\$ -	100.0%	\$ 15,810,000						\$ 741,599	\$ 4,360,669	\$ 10,707,732
R 40	PORTLAND AV E	112 St E to SR512 EB on/off ramps	4	\$ 1,855,000	0.0%	\$ -	100.0%	\$ 1,855,000						\$ 87,012	\$ 511,641	\$ 1,256,347
R 41	SHAW RD E/MILITARY RD E	Reservoir Rd E to 39 Av SE	4	\$ 6,645,000	0.0%	\$ -	100.0%	\$ 6,645,000						\$ 311,697	\$ 1,832,805	\$ 4,500,498

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
R 42	SPANAWAY LOOP RD S	Military Rd S to 116 St S	4	\$ 9,172,000	36.6%	\$ 3,354,200	63.4%	\$ 5,817,800	\$ 400,000	HES				\$ 430,231	\$ 2,523,969	\$ 5,817,800
R 43	SPANAWAY LOOP RD S	174 St S to Military Rd S	4	\$ 1,308,000	96.7%	\$ 1,264,313	3.3%	\$ 43,687						\$ 61,354	\$ 1,202,959	\$ 43,687
R 44	WOLLOCHET DR NW	40 St NW to Artondale Dr NW	2	\$ 4,784,000	30.2%	\$ 1,446,203	69.8%	\$ 3,337,797			\$ 1,674,000	CRAB / TIB	\$ 2,500,000	\$ 224,403	\$ 385,597	\$ -
R 45	WOLLOCHET DR NW	Artondale Dr NW to East Bay Dr NW	2	\$ 3,508,000	34.2%	\$ 1,201,139	65.8%	\$ 2,306,861			\$ 1,228,000	CRAB / TIB	\$ 2,000,000	\$ 164,550	\$ 115,450	\$ -
R 46	WOLLOCHET DR NW	East Bay Dr NW to Fillmore Dr NW	2	\$ 3,662,000	0.0%	\$ -	100.0%	\$ 3,662,000			\$ 1,282,000	CRAB / TIB	\$ 2,000,000	\$ 171,773	\$ 208,227	\$ -
		<b>SUBTOTAL - ROAD PROJECTS</b>		<b>\$ 391,974,000</b>		<b>\$ 14,209,688</b>		<b>\$ 377,764,312</b>	<b>\$ 19,959,000</b>		<b>\$ 74,738,407</b>		<b>\$ 54,400,000</b>	<b>\$ 18,386,313</b>	<b>\$ 90,412,894</b>	<b>\$ 134,077,386</b>
S 1	040 ST NW / 070 AV NW	Intersection	2	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
S 2	072 ST E / WALLER RD E	Intersection	3	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 3	085 ST E / PORTLAND AV E	Intersection	3	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
S 4	099 ST E / PORTLAND AV E	Intersection	3	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 5	104 ST E / PORTLAND AV E	Intersection	3	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 6	104 ST E / WALLER RD E	Intersection	3	\$ 522,000	0.0%	\$ -	100.0%	\$ 522,000						\$ 24,485	\$ 143,977	\$ 353,538
S 7	112 ST E / GOLDEN GIVEN RD E	Intersection	4	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 8	112 ST E / VICKERY AV E	Intersection	4	\$ 522,000	0.0%	\$ -	100.0%	\$ 522,000						\$ 24,485	\$ 143,977	\$ 353,538
S 9	112 ST E / WALLER RD E	Intersection	4	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 10	112 ST S (LKWD) / STEELE ST S	Intersection	4	\$ 2,682,000	63.7%	\$ 1,708,970	36.3%	\$ 973,030						\$ 125,805	\$ 1,583,165	\$ 973,030
S 11	112 ST S / AINSWORTH AV S	Intersection	4	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 12	112 ST S / C ST S	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
S 13	112 ST S / PARK AV S	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
S 14	120 ST E / 214 AV E	Intersection	5	\$ 522,000	0.0%	\$ -	100.0%	\$ 522,000						\$ 24,485	\$ 143,977	\$ 353,538
S 15	122 AV E / SUNRISE BLVD E	Intersection	4	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139

Table D-1 (Page 4 of 9)

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
S 16	152 ST E / WALLER RD E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 17	159 ST E / B ST E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 18	224 ST E / 108 AV E	Intersection	4	\$ 50,000	40.8%	\$ 20,380	59.2%	\$ 29,620						\$ 2,345	\$ 18,035	\$ 29,620
S 19	224 ST E / ORTING KAPOWSIN HWY E	Intersection	4 & 6	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
S 20	FOREST CANYON RD E / SUMNER TAPPS HWY E	Intersection	5	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 21	PARK AV S / 108 ST S	Intersection	3	\$ 1,225,000	0.0%	\$ -	100.0%	\$ 1,225,000						\$ 57,461	\$ 337,876	\$ 829,663
S 22	PIONEER WY E / WOODLAND AV E	Intersection	3	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 23	SALES RD S / STEELE ST S	Intersection	3	\$ 830,000	0.0%	\$ -	100.0%	\$ 830,000						\$ 38,933	\$ 228,928	\$ 562,139
S 24	SOUTH TAPPS DR E / SUMNER TAPPS HWY E	Intersection	5	\$ 1,465,000	0.0%	\$ -	100.0%	\$ 1,465,000						\$ 68,719	\$ 404,072	\$ 992,209
S 25	SUMNER BUCKLEY HWY E / 214 AV E	Intersection	5	\$ 875,000	0.0%	\$ -	100.0%	\$ 875,000						\$ 41,044	\$ 241,340	\$ 592,616
S 26	SUMNER TAPPS HWY E / 16 ST E	Intersection	5	\$ 522,000	42.6%	\$ 222,268	57.4%	\$ 299,732						\$ 24,485	\$ 197,783	\$ 299,732
S 27	SUNRISE BLVD E / 110 AV E	Intersection	4	\$ 50,000	0.0%	\$ -	100.0%	\$ 50,000						\$ 2,345	\$ 13,791	\$ 33,864
S 28	VALLEY AV E / MILWAUKEE AV E	Intersection	10	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
<b>SUBTOTAL - SIGNALIZED INTERSECTION PROJECTS</b>				<b>\$ 23,958,000</b>		<b>\$ 1,951,618</b>		<b>\$ 22,006,382</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,123,800</b>	<b>\$ 7,509,501</b>	<b>\$ 15,324,699</b>
U 1	010 ST E / 068 AV E	Intersection	10	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 2	032 ST NW / 070 AV NW	Intersection	2	\$ 330,000	52.8%	\$ 174,372	47.2%	\$ 155,628						\$ 15,479	\$ 158,893	\$ 155,628
U 3	040 ST E / 218 AV E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 4	048 ST E / WALLER RD E	Intersection	3	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 5	064 ST E / WALLER RD E	Intersection	3	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
U 6	070 AV E / MATHIAS RD E	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 7	072 ST E / 044 AV E	Intersection	3	\$ 632,000	5.0%	\$ 31,853	95.0%	\$ 600,147						\$ 29,645	\$ 174,316	\$ 428,039

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
U 8	072 ST E / 050 AV E	Intersection	3	\$ 445,000	0.0%	\$ -	100.0%	\$ 445,000						\$ 20,874	\$ 122,739	\$ 301,387
U 9	072 ST E / VICKERY AV E	Intersection	3	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
U 10	080 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 11	080 ST E / PORTLAND AV E	Intersection	3	\$ 980,000	51.6%	\$ 506,072	48.4%	\$ 473,928						\$ 45,969	\$ 460,103	\$ 473,928
U 12	080 ST E / WALLER RD E	Intersection	3	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
U 13	084 ST E / FRUITLAND AV E	Intersection	3	\$ 665,000	32.5%	\$ 215,793	67.6%	\$ 449,208						\$ 31,193	\$ 184,600	\$ 449,207
U 14	084 ST E / WALLER RD E	Intersection	3	\$ 522,000	33.5%	\$ 175,027	66.5%	\$ 346,973			\$ 183,000	HES		\$ 24,485	\$ 143,977	\$ 170,538
U 15	085 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 1,155,000	11.4%	\$ 131,901	88.6%	\$ 1,023,099						\$ 54,178	\$ 318,569	\$ 782,253
U 16	096 ST E / 214 AV E	Intersection	5	\$ 638,000	44.5%	\$ 284,165	55.5%	\$ 353,835						\$ 29,927	\$ 254,238	\$ 353,835
U 17	096 ST E / FRUITLAND AV E	Intersection	3	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 18	096 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 980,000	22.5%	\$ 220,598	77.5%	\$ 759,402						\$ 45,969	\$ 270,301	\$ 663,730
U 19	096 ST E / MCCUTCHEON RD E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 20	096 ST E / WALLER RD E	Intersection	3	\$ 638,000	3.0%	\$ 19,012	97.0%	\$ 618,988						\$ 29,927	\$ 175,971	\$ 432,102
U 21	096 ST E / WOODLAND AV E	Intersection	3	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 22	097 ST E / PORTLAND AV E	Intersection	3	\$ 1,155,000	49.5%	\$ 571,379	50.5%	\$ 583,622						\$ 54,178	\$ 517,201	\$ 583,621
U 23	099 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 1,155,000	27.7%	\$ 319,820	72.3%	\$ 835,181						\$ 54,178	\$ 318,569	\$ 782,253
U 24	102 ST S / STEELE ST S	Intersection	3	\$ 522,000	31.2%	\$ 162,812	68.8%	\$ 359,188						\$ 24,485	\$ 138,327	\$ 359,188
U 25	104 ST E / FRUITLAND AV E	Intersection	3	\$ 1,155,000	51.8%	\$ 598,521	48.2%	\$ 556,479			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 26	104 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 1,155,000	1.5%	\$ 17,672	98.5%	\$ 1,137,329			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 27	104 ST E / WOODLAND AV E	Intersection	3	\$ 1,205,000	53.6%	\$ 645,519	46.4%	\$ 559,482						\$ 56,523	\$ 588,996	\$ 559,481
U 28	108 ST S / AINSWORTH AV S	Intersection	3	\$ 638,000	0.5%	\$ 2,935	99.5%	\$ 635,065						\$ 29,927	\$ 175,971	\$ 432,102

Table D-1 (Page 6 of 9)

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
U 29	112 ST E / 024 AV E	Intersection	4	\$ 330,000	25.0%	\$ 82,467	75.0%	\$ 247,533						\$ 15,479	\$ 91,020	\$ 223,501
U 30	112 ST E / 034 AV E	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 31	112 ST E / BINGHAM AV E	Intersection	4	\$ 522,000	7.7%	\$ 39,985	92.3%	\$ 482,015						\$ 24,485	\$ 143,977	\$ 353,538
U 32	112 ST S / A ST S	Intersection	4	\$ 1,151,000	22.5%	\$ 259,205	77.5%	\$ 891,795			\$ 403,000	HES		\$ 53,990	\$ 317,466	\$ 376,544
U 33	112 ST S / SHERIDAN AV S	Intersection	4	\$ 330,000	45.4%	\$ 149,919	54.6%	\$ 180,081						\$ 15,479	\$ 134,440	\$ 180,081
U 34	112 ST S / YAKIMA AV S	Intersection	4	\$ 330,000	30.2%	\$ 99,726	69.8%	\$ 230,274						\$ 15,479	\$ 84,247	\$ 230,274
U 35	116 ST S / C ST S	Intersection	4	\$ 638,000	48.0%	\$ 306,049	52.0%	\$ 331,951						\$ 29,927	\$ 276,122	\$ 331,951
U 36	120 ST E / WALLER RD E	Intersection	4	\$ 638,000	34.2%	\$ 218,005	65.8%	\$ 419,995						\$ 29,927	\$ 188,078	\$ 419,995
U 37	121 ST E / GOLDEN GIVEN RD E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 38	122 ST E / 111 AV E	Intersection	4	\$ 980,000	55.1%	\$ 539,588	44.9%	\$ 440,412			\$ 343,000	HES		\$ 45,969	\$ 270,301	\$ 320,730
U 39	125 ST S / C ST S	Intersection	4	\$ 50,000	0.0%	\$ -	100.0%	\$ 50,000						\$ 2,345	\$ 13,791	\$ 33,864
U 40	128 ST E / 034 AV E	Intersection	4	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 41	128 ST E / 074 AV E	Intersection	4	\$ 503,000	27.3%	\$ 137,470	72.7%	\$ 365,530						\$ 23,594	\$ 138,736	\$ 340,670
U 42	128 ST E / 078 AV E	Intersection	4	\$ 503,000	47.7%	\$ 239,730	52.3%	\$ 263,270						\$ 23,594	\$ 216,136	\$ 263,270
U 43	128 ST E / 111 AV E	Intersection	4	\$ 980,000	40.2%	\$ 393,470	59.9%	\$ 586,530			\$ 343,000	HES		\$ 45,969	\$ 270,301	\$ 320,730
U 44	128 ST E / 62 AV E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
U 45	128 ST E / BINGHAM AV E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
U 46	128 ST E / GOLDEN GIVEN RD E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
U 47	128 ST E / VICKERY AV E	Intersection	4	\$ 980,000	0.0%	\$ -	100.0%	\$ 980,000						\$ 45,969	\$ 270,301	\$ 663,730
U 48	128 ST E / WALLER RD E	Intersection	4	\$ 1,155,000	38.5%	\$ 444,791	61.5%	\$ 710,210			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 49	128 ST E / WOODLAND AV E	Intersection	4	\$ 1,155,000	35.5%	\$ 409,794	64.5%	\$ 745,206			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253

Table D-1 (Page 7 of 9)

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
U 50	131 ST S / A ST S	Intersection	4	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
U 51	138 ST S / C ST S	Intersection	4	\$ 522,000	69.5%	\$ 362,790	30.5%	\$ 159,210			\$ 183,000	HES		\$ 24,485	\$ 155,305	\$ 159,210
U 52	144 ST E / 086 AV E	Intersection	4	\$ 1,155,000	1.8%	\$ 20,213	98.3%	\$ 1,134,788						\$ 54,178	\$ 318,569	\$ 782,253
U 53	152 ST E / 022 AV E	Intersection	4	\$ 1,195,000	53.6%	\$ 640,042	46.4%	\$ 554,958			\$ 418,000	HES		\$ 56,054	\$ 329,601	\$ 391,345
U 54	152 ST E / 038 AV E	Intersection	4	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
U 55	152 ST E / 070 AV E	Intersection	4	\$ 382,000	0.0%	\$ -	100.0%	\$ 382,000						\$ 17,918	\$ 105,362	\$ 258,720
U 56	152 ST E / 110 AV E	Intersection	4	\$ 503,000	36.1%	\$ 181,784	63.9%	\$ 321,216						\$ 23,594	\$ 158,190	\$ 321,216
U 57	168 ST E / 022 AV E	Intersection	4	\$ 980,000	30.1%	\$ 294,980	69.9%	\$ 685,020			\$ 343,000	HES		\$ 45,969	\$ 270,301	\$ 320,730
U 58	172 ST E / 022 AV E	Intersection	4	\$ 503,000	4.7%	\$ 23,440	95.3%	\$ 479,560						\$ 23,594	\$ 138,736	\$ 340,670
U 59	190 AV E / 009 ST E	Intersection	5	\$ 503,000	36.1%	\$ 181,432	63.9%	\$ 321,568						\$ 23,594	\$ 157,838	\$ 321,568
U 60	192 ST E / 008 AV E	Intersection	4	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 61	192 ST E / 013 AV CT E	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 62	192 ST E / 022 AV E	Intersection	4	\$ 1,155,000	16.1%	\$ 185,609	83.9%	\$ 969,392			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 63	192 ST E / B ST E	Intersection	4	\$ 330,000	13.9%	\$ 45,903	86.1%	\$ 284,097						\$ 15,479	\$ 91,020	\$ 223,501
U 64	200 ST E / ORTING KAPOWSIN HWY E	Intersection	4 & 6	\$ 980,000	15.1%	\$ 148,176	84.9%	\$ 831,824			\$ 343,000	HES		\$ 45,969	\$ 270,301	\$ 320,730
U 65	208 ST E / 022 AV E	Intersection	4	\$ 1,155,000	38.3%	\$ 442,712	61.7%	\$ 712,289						\$ 54,178	\$ 388,534	\$ 712,288
U 66	208 ST E / WRIGHT RD E	Intersection	4	\$ 503,000	39.2%	\$ 197,377	60.8%	\$ 305,623						\$ 23,594	\$ 173,783	\$ 305,623
U 67	210 AV E / EDWARDS RD E	Intersection	5	\$ 503,000	17.8%	\$ 89,685	82.2%	\$ 413,315						\$ 23,594	\$ 138,736	\$ 340,670
U 68	224 ST E / 126 AV E	Intersection	4 & 6	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 69	64TH ST E / 218 AV E	Intersection	5	\$ 503,000	31.4%	\$ 157,942	68.6%	\$ 345,058						\$ 23,594	\$ 134,348	\$ 345,058
U 70	97 ST E / GOLDEN GIVEN RD E	Intersection	3	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670

Table D-1 (Page 8 of 9)

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
U 71	AQUEDUCT DR E / 128 ST E	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 72	AQUEDUCT DR E / GOLDEN GIVEN RD E	Intersection	4	\$ 980,000	33.7%	\$ 330,064	66.3%	\$ 649,936						\$ 45,969	\$ 284,095	\$ 649,936
U 73	BROOKDALE RD E / 038 AV E	Intersection	4	\$ 980,000	0.0%	\$ -	100.0%	\$ 980,000						\$ 45,969	\$ 270,301	\$ 663,730
U 74	BROOKDALE RD E / 8 AV E	Intersection	4	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 75	BROOKDALE RD E / GOLDEN GIVEN RD E	Intersection	4	\$ 522,000	0.0%	\$ -	100.0%	\$ 522,000			\$ 183,000	HES		\$ 24,485	\$ 143,977	\$ 170,538
U 76	BROOKDALE RD E / WALLER RD E	Intersection	4	\$ 1,800,000	14.7%	\$ 264,780	85.3%	\$ 1,535,220			\$ 630,000	HES		\$ 84,433	\$ 496,471	\$ 589,096
U 77	BURNHAM DR NW / SEHMEL DR NW	Intersection	2	\$ 503,000	16.3%	\$ 81,738	83.8%	\$ 421,263						\$ 23,594	\$ 138,736	\$ 340,670
U 78	C ST S / PARK AV S	Intersection	4	\$ 192,000	56.5%	\$ 108,461	43.5%	\$ 83,539						\$ 9,006	\$ 99,455	\$ 83,539
U 79	CONNELLS PRAIRIE RD E / 214 AV E	Intersection	5	\$ 503,000	43.0%	\$ 216,441	57.0%	\$ 286,559						\$ 23,594	\$ 192,847	\$ 286,559
U 80	CRAMER RD KPN / KEY PENINSULA HWY KPN	Intersection	1	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000						\$ 54,178	\$ 318,569	\$ 782,253
U 81	KELLY LAKE RD E / 214 AV E	Intersection	5	\$ 980,000	62.1%	\$ 608,972	37.9%	\$ 371,028			\$ 343,000	HES		\$ 45,969	\$ 270,301	\$ 320,730
U 82	KEY PENINSULA HWY KPN / 134 AV KPN	Intersection	1	\$ 638,000	0.0%	\$ -	100.0%	\$ 638,000						\$ 29,927	\$ 175,971	\$ 432,102
U 83	KEY PENINSULA HWY KPN / HERRON RD KPN	Intersection	1	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 84	MILITARY RD E / 022 AV E	Intersection	4	\$ 1,155,000	11.3%	\$ 130,862	88.7%	\$ 1,024,139			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 85	MILITARY RD E / 152 ST E	Intersection	4	\$ 980,000	79.5%	\$ 779,570	20.5%	\$ 200,430						\$ 45,969	\$ 733,601	\$ 200,430
U 86	MILITARY RD E / WALLER RD E	Intersection	4	\$ 1,155,000	0.0%	\$ -	100.0%	\$ 1,155,000			\$ 404,000	HES		\$ 54,178	\$ 318,569	\$ 378,253
U 87	MYERS RD E / SOUTH TAPPS DR E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 88	ORTING KAPOWSIN HWY E / 150 AV E	Intersection	5	\$ 503,000	59.8%	\$ 300,593	40.2%	\$ 202,407						\$ 23,594	\$ 276,999	\$ 202,407
U 89	ORTING KAPOWSIN HWY E / 196 STCT E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 90	PARK AV S / 102 ST S	Intersection	3	\$ 503,000	48.6%	\$ 244,307	51.4%	\$ 258,693						\$ 23,594	\$ 220,713	\$ 258,693
U 91	PIONEER WY E / STEWART AV E	Intersection	3	\$ 503,000	24.6%	\$ 123,487	75.5%	\$ 379,514						\$ 23,594	\$ 138,736	\$ 340,670

Table D-1 (Page 9 of 9)

ID	PROJECT LOCATION	LIMITS	WITHIN TSA	COST ESTIMATE (\$2005)	EXISTING DEFICIENCY %	EXISTING DEFICIENCY COST (\$)	NEW GROWTH %	NEW GROWTH COST (\$)	REVENUE SOURCES						IMPACT FEE COST (\$)	
									EXISTING GRANTS (\$)	EXISTING GRANT SOURCES	POSSIBLE FUTURE GRANTS (\$)	FUTURE GRANT SOURCES	REET CONTRIBUTION (\$)	HALF-CENT GAS TAX CONTRIBUTION (\$)		CRF CONTRIBUTION (\$)
U 92	RHODES LAKE RD E / MCCUTCHEON RD E	Intersection	5	\$ 1,056,000	0.0%	\$ -	100.0%	\$ 1,056,000						\$ 49,534	\$ 291,263	\$ 715,203
U 93	RIVERSIDE DR E / 78 ST E	Intersection	5	\$ 503,000	0.0%	\$ -	100.0%	\$ 503,000						\$ 23,594	\$ 138,736	\$ 340,670
U 94	SEHMEL DR NW / BUJACICH RD NW	Intersection	2	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 95	SOUTH PRAIRIE RD E / 120 ST E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 96	SOUTH PRAIRIE RD E / 234 AV E	Intersection	5	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 97	STONE DR NW / JAHAN AV NW	Intersection	2	\$ 503,000	38.7%	\$ 194,711	61.3%	\$ 308,289						\$ 23,594	\$ 171,117	\$ 308,289
U 98	STONE DR NW / POINT FOSDICK DR NW	Intersection	2	\$ 980,000	0.0%	\$ -	100.0%	\$ 980,000						\$ 45,969	\$ 270,301	\$ 663,730
U 99	STONE DR NW / 026 AV NW	Intersection	2	\$ 330,000	3.4%	\$ 11,154	96.6%	\$ 318,846						\$ 15,479	\$ 91,020	\$ 223,501
U 100	SUMNER TAPPS HWY E / DRIFTWOOD DR E	Intersection	5	\$ 980,000	56.7%	\$ 555,464	43.3%	\$ 424,536						\$ 45,969	\$ 509,495	\$ 424,536
U 101	TULE LAKE RD S / C ST S	Intersection	4	\$ 522,000	39.7%	\$ 207,391	60.3%	\$ 314,609						\$ 24,485	\$ 182,906	\$ 314,609
U 102	TULE LAKE RD S / PARK AV S	Intersection	4	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 103	VERNHARDSON ST / CRESCENT VALLEY DR NW	Intersection	2	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
U 104	WARREN DR NW / FORD DR NW	Intersection	2	\$ 503,000	21.9%	\$ 109,906	78.2%	\$ 393,095						\$ 23,594	\$ 138,736	\$ 340,670
U 105	WARREN DR NW / FOX ISLAND BRIDGE RD FI	Intersection	2	\$ 503,000	19.0%	\$ 95,671	81.0%	\$ 407,329						\$ 23,594	\$ 138,736	\$ 340,670
U 106	WOODHILL DR NW / BURNHAM DR NW	Intersection	2	\$ 330,000	0.0%	\$ -	100.0%	\$ 330,000						\$ 15,479	\$ 91,020	\$ 223,501
<b>SUBTOTAL - UNSIGNALIZED INTERSECTION PROJECTS</b>				<b>\$ 71,807,000</b>		<b>\$ 14,733,307</b>		<b>\$ 57,073,706</b>	<b>\$ -</b>		<b>\$ 6,947,000</b>		<b>\$ -</b>	<b>\$ 3,368,248</b>	<b>\$ 22,077,605</b>	<b>\$ 39,414,147</b>
<b>TOTAL - ALL PROJECTS</b>				<b>\$ 487,739,000</b>		<b>\$ 30,894,613</b>		<b>\$ 456,844,400</b>	<b>\$ 19,959,000</b>		<b>\$ 81,685,407</b>		<b>\$ 54,400,000</b>	<b>\$ 22,878,361</b>	<b>\$ 120,000,000</b>	<b>\$ 188,816,232</b>

[this page left intentionally blank]