# Near Term Funding

## Puyallup River General Investigation New Start

## Distribution of Local Match

| Fixed Contributions | Annual Revenue Target: | $500,000 | Status |
|---|---|---|---|
| Pierce County | | $250,000 | |
| WSDOT | | $50,000 | Submitted to P.Co. |
| Port of Tacoma | | $50,000 | |
| Puyallup Tribe of Indians | | | In Negotiation |
| FCAAP Grants | | | |
| Rail Roads | | | |
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| | **Remainder for City Contribution:** | **$ 150,000** | |

| Distributed Contributions | Floodplain Taxable Value & Major Public Assets | | | Annual General Fund Budget | | | Population** | | | Overall | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Floodplain Taxable Value & Major Public Assets | % of Total | Weighted % | Annual General Fund Budget | % of Total | Weighted % | Population** | % of Total | Weighted % | Weighted Share | Community Contribution | Status |
| Auburn | $ - | 0.00% | 0.00% | $ 61,591,270 | 16.75% | 6.70% | 6,605 | 2.41% | 0.48% | 7.18% | $ 10,775 | |
| Buckley | $ 728,500 | 0.02% | 0.01% | $ 4,112,543 | 1.12% | 0.45% | 4,560 | 1.67% | 0.33% | 0.79% | $ 1,183 | |
| Fife | $ 1,470,668,814 | 40.80% | 16.32% | $ 14,274,056 | 3.88% | 1.55% | 7,525 | 2.75% | 0.55% | 18.42% | $ 27,634 | In Process |
| Orting | $ 302,691,192 | 8.40% | 3.36% | $ 3,236,866 | 0.88% | 0.35% | 6,075 | 2.22% | 0.44% | 4.16% | $ 6,233 | In Process |
| Pacific | $ 704,900 | 0.02% | 0.01% | $ 3,559,640 | 0.97% | 0.39% | 105 | 0.04% | 0.01% | 0.40% | $ 604 | |
| Puyallup | $ 429,067,476 | 11.90% | 4.76% | $ 58,461,596 | 15.90% | 6.36% | 36,930 | 13.50% | 2.70% | 13.82% | $ 20,732 | In Process |
| Sumner | $ 597,127,785 | 16.57% | 6.63% | $ 7,857,305 | 2.14% | 0.85% | 9,060 | 3.31% | 0.66% | 8.14% | $ 12,215 | In Process |
| Tacoma | $ 803,725,872 | 22.30% | 8.92% | $ 214,578,100 | 58.36% | 23.34% | 202,700 | 74.10% | 14.82% | 47.08% | $ 70,624 | In Process |
| **Total** | **$ 3,604,714,539** | **100%** | **40%** | **$ 367,671,376** | **100%** | **40%** | **273,560** | **100%** | **20%** | **100%** | **$ 150,000** | |

| Weighting Factors | |
|---|---|
| Floodplain Taxable Value | 40.00% |
| General Fund | 40.00% |
| Population | 20.00% |
| | 100.00% |

**Notes:**
* 2008 Values
**2008 Census
This distribution is only for the near term costs associated with the local match for the initial Corps study.
Distribution of the long term flood control capital costs will use a different distribution, potentially County-wide, including contributions from additional municipalities