



AIRPORT AND FERRY DIVISION MEMORANDUM

June 3, 2020

Subject: May 2020 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for May 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

Fare Revenue

| MONTH | FARE REVENUE | BUDGETED FARE REVENUE |
|-------|--------------|-----------------------|
| May | \$ 233,448 | \$225,000 |

Monthly revenues reported in the Performance Measures May vary based on the posting date used by Pierce County Finance Department.

May 2020 Ridership

| RIDERSHIP CATEGORY | RIDERSHIP COUNT | PERCENT DIFFERENCE FROM 2019 | DIFFERENCE IN RIDERS FROM 2019 |
|---|-----------------|------------------------------|--------------------------------|
| YTD Total Ridership | 116,030 | (10.07%) | -12,990 |
| Monthly Total Ridership | 23,681 | (31.41%) | -10,843 |
| Walk-on Adults | 3,100 | (34.96%) | -1,666 |
| Walk-on Youth | 1,558 | (60.76%) | -2,412 |
| Walk-on Senior / Disabled | 1,728 | (48.01%) | -1,596 |
| Walk-on Commuters | 1,854 | (42.81%) | -1,388 |
| Vehicles up to 22' with Driver | 4,564 | 5.31% | 230 |
| Vehicles up to 22' with Commuter | 8,108 | (28.07%) | -3,164 |
| Vehicles up to 22' with Senior/Disabled | 1,708 | 7.29% | 116 |
| Commuter Motorcycles | 60 | (61.04%) | -94 |

Vehicles Left Behind in May

| VEHICLES LEFT BEHIND 2020 | VEHICLES LEFT BEHIND 2019 | % CHG FROM 2019 |
|---------------------------|---------------------------|-----------------|
| 1,253 | 920 | 27% |

Questions/Comments?
 Email: PCFERRY@piercecountywa.gov
 Phone: 253.798.6355

Attachments:
 - 2020 Ridership
 - 2019 Ridership
 - Monthly ridership comparison
 - YTD ridership comparison
 - Monthly Ticket Sales

Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

| Combined Islands | Jan-20 OUT | Feb-20 OUT | Mar-20 OUT | Apr-20 OUT | May-20 OUT | Jun-20 OUT | Jul-20 OUT | Aug-20 OUT | Sep-20 OUT | Oct-20 OUT | Nov-20 OUT | Dec-20 OUT | 2020 TOTALS | |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---|
| Passengers | | | | | | | | | | | | | | |
| Adults | 3,268 | 3,680 | 2,978 | 3,100 | 5,504 | - | - | - | - | - | - | - | 18,530 | Total Passengers 60,528 |
| Youth (Ages 6-18) | 3,104 | 3,250 | 2,178 | 1,558 | 2,946 | - | - | - | - | - | - | - | 13,036 | |
| Children (Under Age 6) | 300 | 390 | 276 | 334 | 782 | - | - | - | - | - | - | - | 2,082 | |
| Senior/Disabled Citizens | 2,974 | 2,976 | 2,146 | 1,728 | 2,410 | - | - | - | - | - | - | - | 12,234 | |
| Commuter Passengers | 3,582 | 3,670 | 2,846 | 1,854 | 2,694 | - | - | - | - | - | - | - | 14,646 | |
| Monthly Passenger Total | 13,228 | 13,966 | 10,424 | 8,574 | 14,336 | - | - | - | - | - | - | - | 60,528 | |
| Vehicles | | | | | | | | | | | | | | |
| Up to 22' and Driver | 3,844 | 4,214 | 4,256 | 4,564 | 6,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,080 | Total Vehicles 89,096 |
| Up to 22' and Sr/Disabled | 1,800 | 1,884 | 1,668 | 1,708 | 2,042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,102 | |
| Up to 22' and Commuter | 12,472 | 12,028 | 10,252 | 8,108 | 10,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,540 | |
| Over 22' to under 30' | 186 | 214 | 194 | 176 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,080 | |
| 30' to under 40" | 210 | 266 | 290 | 244 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,320 | |
| 40' to under 50' | 40 | 50 | 48 | 50 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | |
| 50' to under 60' | 4 | 34 | 20 | 32 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | |
| 60' to under 70' | 16 | 16 | 26 | 16 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | |
| 70' to under 80' | 16 | 12 | 4 | 4 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | |
| 80' to under 90' | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| 90' and greater | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Motorcycle w/Driver | 6 | 18 | 10 | 52 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | |
| Motorcycle w/Commuter | 18 | 28 | 32 | 60 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | |
| 3-Wheel Vehicles | 4 | 16 | 8 | 12 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | |
| Monthly Vehicle Total | 18,616 | 18,780 | 16,808 | 15,028 | 19,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,096 | |
| Non-Exempt Total | | | | | | | | | | | | | | |
| Monthly Non-Exempt Total | 31,844 | 32,746 | 27,232 | 23,602 | 34,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149,624 | 149,624 |
| Exempt | | | | | | | | | | | | | | |
| Exempt Vehicles | 247 | 169 | 111 | 79 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 766 | Total Exempt 766 |
| Exempt Passengers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Monthly Exempt Total | 247 | 169 | 111 | 79 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 766 | |
| Other - NOT INCLUDED | | | | | | | | | | | | | | |
| Cars Left Behind | 335 | 241 | 114 | 80 | 1,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,023 | |
| Totals | 32,091 | 32,915 | 27,343 | 23,681 | 34,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,390 | |
| Change from 2019 | -0.48% | 27.08% | -24.78% | -31.41% | -22.42% | | | | | | | | | -13.22% |

Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

| | |
|-------------------------|----------------|
| Total Passengers | 60,528 |
| Total Vehicles | 89,096 |
| Total Exempt | 766 |
| Total Ridership | 150,390 |

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

| Combined Islands | Jan-19 OUT | Feb-19 OUT | Mar-19 OUT | Apr-19 OUT | May-19 OUT | Jun-19 OUT | Jul-19 OUT | Aug-19 OUT | Sep-19 OUT | Oct-19 OUT | Nov-19 OUT | Dec-19 OUT | 2019 TOTALS | |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-------------------------|
| Passengers | | | | | | | | | | | | | | |
| Adults | 3,404 | 2,622 | 4,346 | 4,766 | 5,972 | 5,958 | 9,642 | 9,618 | 5,124 | 4,472 | 4,532 | 4,300 | 64,756 | Total Passengers |
| Youth (Ages 6-18) | 3,592 | 2,880 | 4,348 | 3,970 | 5,566 | 4,852 | 7,246 | 7,466 | 4,192 | 3,780 | 3,708 | 3,458 | 55,058 | |
| Children (Under Age 6) | 338 | 234 | 516 | 704 | 906 | 952 | 1,764 | 1,896 | 674 | 406 | 432 | 470 | 9,292 | |
| Senior/Disabled Citizens | 3,066 | 2,380 | 3,232 | 3,324 | 4,044 | 4,108 | 4,948 | 5,124 | 3,526 | 3,666 | 3,312 | 3,356 | 44,086 | |
| Commuter Passengers | 3,362 | 2,724 | 3,496 | 3,242 | 3,874 | 4,044 | 4,588 | 4,562 | 4,012 | 4,444 | 3,634 | 3,728 | 45,710 | |
| Monthly Passenger Total | 13,762 | 10,840 | 15,938 | 16,006 | 20,362 | 19,914 | 28,188 | 28,666 | 17,528 | 16,768 | 15,618 | 15,312 | 218,902 | 218,902 |
| Vehicles | | | | | | | | | | | | | | |
| Up to 22' and Driver | 3,790 | 3,032 | 5,046 | 4,334 | 5,942 | 5,530 | 8,420 | 8,724 | 4,724 | 4,644 | 4,760 | 4,550 | 63,496 | Total Vehicles |
| Up to 22' and Sr/Disabled | 1,692 | 1,258 | 1,812 | 1,592 | 2,036 | 2,026 | 2,436 | 2,682 | 1,896 | 2,154 | 2,112 | 1,864 | 23,560 | |
| Up to 22' and Commuter | 12,082 | 9,996 | 12,350 | 11,272 | 14,138 | 13,976 | 14,406 | 14,208 | 12,948 | 13,498 | 12,486 | 12,760 | 154,120 | |
| Over 22' to under 30' | 218 | 216 | 294 | 246 | 388 | 320 | 338 | 382 | 232 | 304 | 218 | 182 | 3,338 | |
| 30' to under 40" | 198 | 148 | 276 | 222 | 340 | 284 | 338 | 380 | 270 | 268 | 192 | 176 | 3,092 | |
| 40' to under 50' | 60 | 38 | 60 | 64 | 100 | 82 | 104 | 168 | 68 | 80 | 54 | 44 | 922 | |
| 50' to under 60' | 14 | 10 | 28 | 20 | 42 | 28 | 58 | 74 | 18 | 20 | 34 | 20 | 366 | |
| 60' to under 70' | 22 | 14 | 32 | 22 | 38 | 28 | 34 | 38 | 44 | 26 | 20 | 16 | 334 | |
| 70' to under 80' | 6 | 4 | 8 | 2 | 4 | 2 | 4 | 38 | 16 | 6 | 8 | 16 | 114 | |
| 80' to under 90' | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 6 | |
| 90' and greater | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Motorcycle w/Driver | 28 | 8 | 56 | 68 | 86 | 82 | 94 | 76 | 34 | 40 | 16 | 4 | 592 | |
| Motorcycle w/Commuter | 36 | 32 | 114 | 154 | 226 | 196 | 222 | 248 | 144 | 80 | 52 | 20 | 1,524 | |
| 3-Wheel Vehicles | 12 | 4 | 8 | 12 | 8 | 12 | 20 | 10 | 12 | 12 | 16 | 2 | 128 | |
| Monthly Vehicle Total | 18,158 | 14,760 | 20,084 | 18,010 | 23,348 | 22,568 | 26,474 | 27,028 | 20,406 | 21,134 | 19,968 | 19,654 | 251,592 | 251,592 |
| Non-Exempt Total | | | | | | | | | | | | | | |
| Monthly Non-Exempt Total | 31,920 | 25,600 | 36,022 | 34,016 | 43,710 | 42,482 | 54,662 | 55,694 | 37,934 | 37,902 | 35,586 | 34,966 | 470,494 | 470,494 |
| Exempt | | | | | | | | | | | | | | |
| Exempt Vehicles | 326 | 300 | 328 | 508 | 580 | 602 | 962 | 840 | 544 | 560 | 482 | 630 | 6,662 | Total Exempt |
| Exempt Passengers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Monthly Exempt Total | 326 | 300 | 328 | 508 | 580 | 602 | 962 | 840 | 544 | 560 | 482 | 630 | 6,662 | |
| Other - NOT INCLUDED | | | | | | | | | | | | | | |
| Cars Left Behind | 95 | 139 | 269 | 416 | 920 | 763 | 2,074 | 2,423 | 827 | 345 | 449 | 431 | 9,151 | |
| Totals | 32,246 | 25,900 | 36,350 | 34,524 | 44,290 | 43,084 | 55,624 | 56,534 | 38,478 | 38,462 | 36,068 | 35,596 | 477,156 | |
| Change from 2018 | 9.44% | -4.58% | 8.02% | 5.55% | 9.79% | 0.40% | 0.95% | 12.74% | 0.17% | 5.38% | 3.65% | 3.79% | 4.90% | |

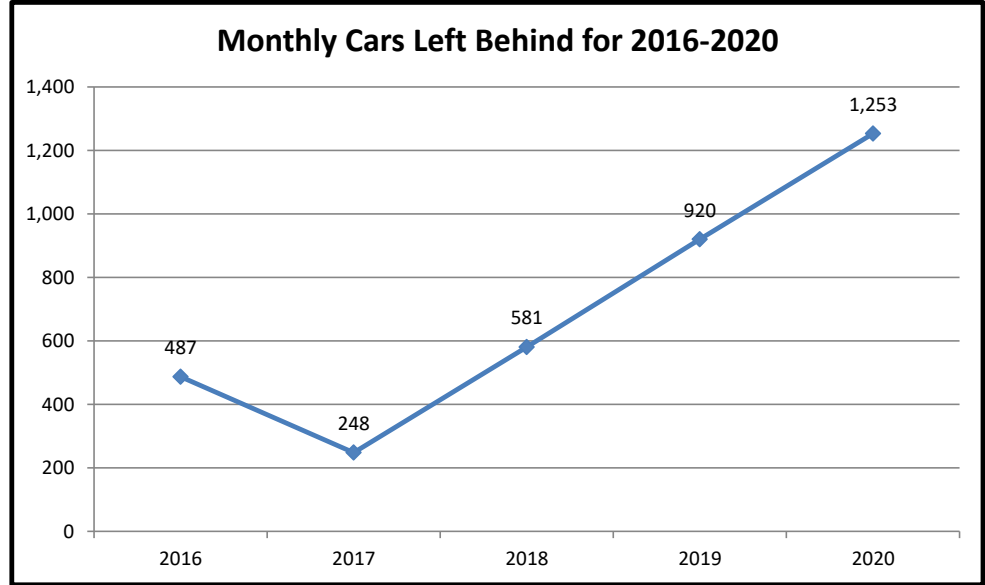
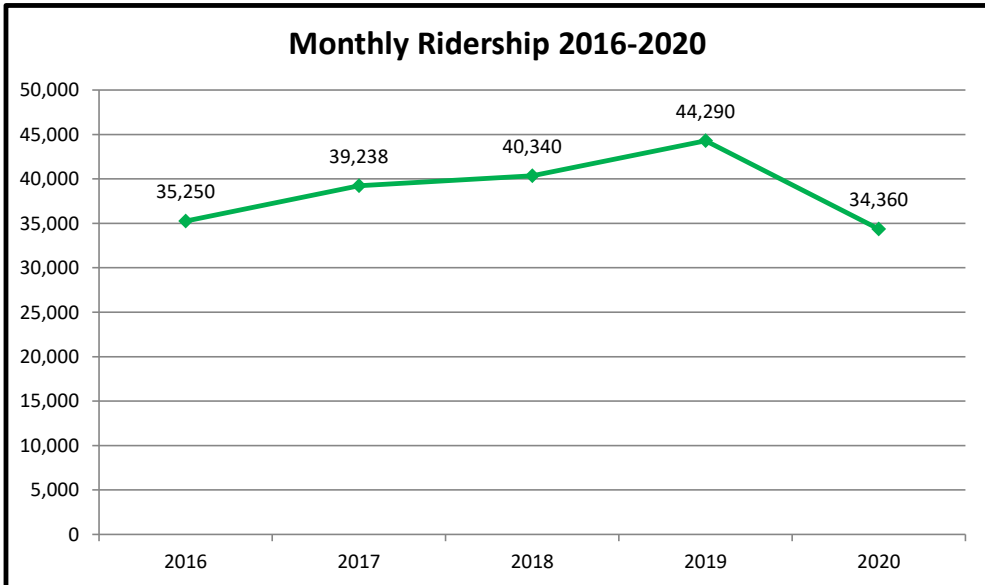
Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

| | |
|-------------------------|----------------|
| Total Passengers | 218,902 |
| Total Vehicles | 251,592 |
| Total Exempt | 6,662 |
| Total Ridership | 477,156 |

Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of May

| Combined Islands | 2016 | 2017 | 2018 | 2019 | 2020 | 2016-2020 AVERAGES |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Passengers | | | | | | |
| Monthly Passenger Total | 17,112 | 18,250 | 18,248 | 20,362 | 14,336 | 17,662 |
| Vehicles | | | | | | |
| Monthly Vehicle Total | 18,068 | 20,498 | 21,584 | 23,348 | 19,864 | 20,672 |
| Exempt | | | | | | |
| Monthly Exempt Total | 70 | 490 | 508 | 580 | 160 | 362 |
| Other - NOT INCLUDED | | | | | | |
| Monthly Cars Left Behind | 487 | 248 | 581 | 920 | 1,253 | 698 |
| Totals | 35,250 | 39,238 | 40,340 | 44,290 | 34,360 | 38,696 |

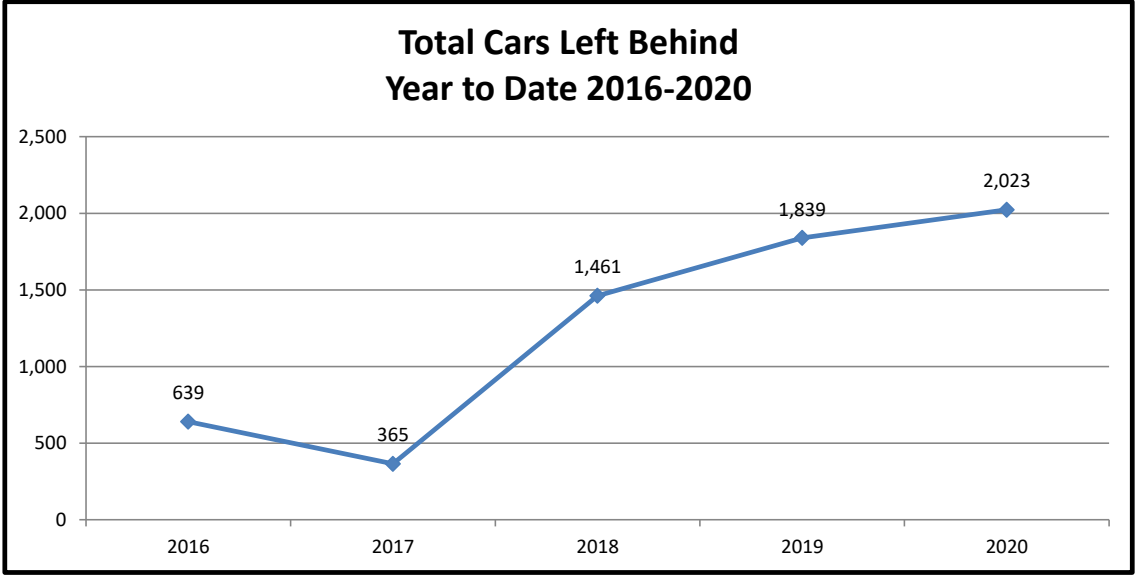
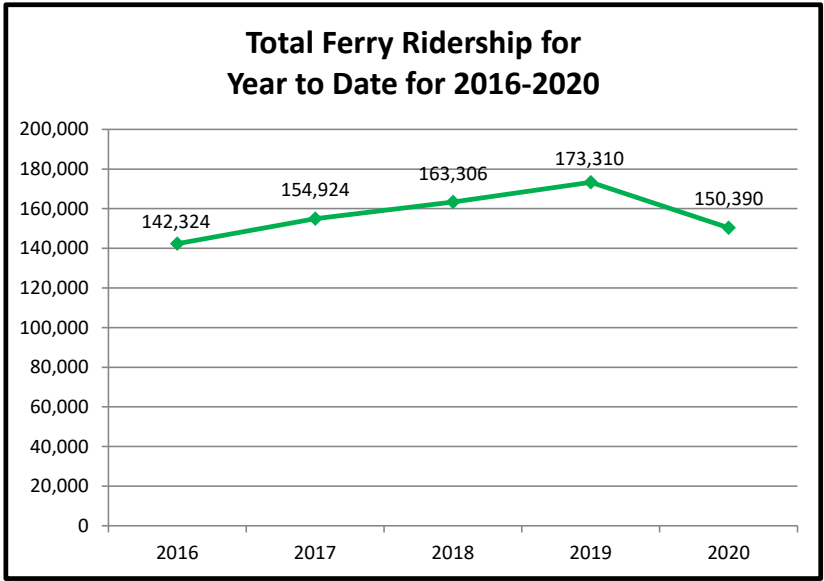
**Anderson & Ketron
Islands**



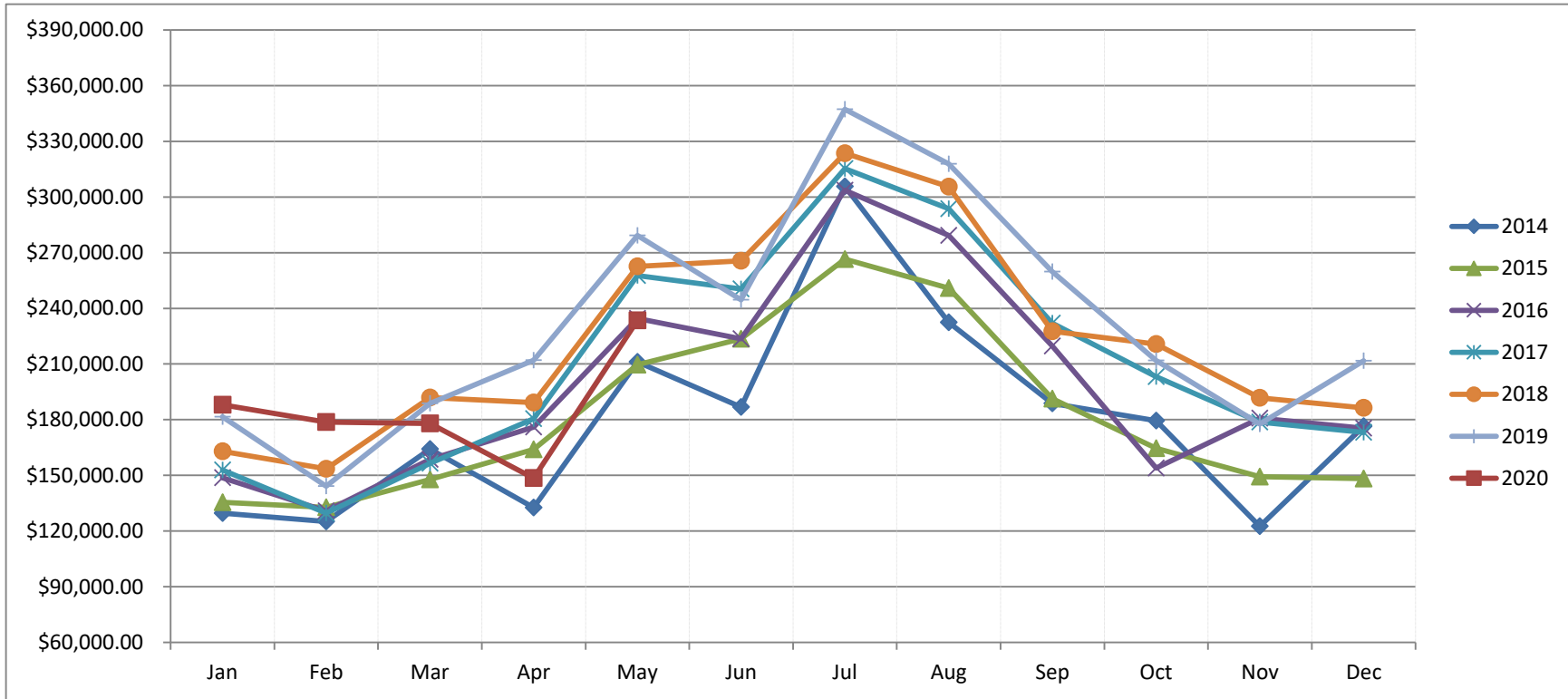
Pierce County Ferry 2016-2020 Year to Date Totals Through May

| Combined Islands | 2016 | 2017 | 2018 | 2019 | 2020 | 2016-2020 AVERAGES |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| Passengers | | | | | | |
| YTD Passenger Total | 65,446 | 67,556 | 70,274 | 76,908 | 60,528 | 68,142 |
| Vehicles | | | | | | |
| YTD Vehicle Total | 76,568 | 85,874 | 91,296 | 94,360 | 89,096 | 87,439 |
| Exempt | | | | | | |
| YTD Exempt Total | 310 | 1,494 | 1,736 | 2,042 | 766 | 1,270 |
| Other - NOT INCLUDED | | | | | | |
| Cars Left Behind | 639 | 365 | 1,461 | 1,839 | 2,023 | 1,265 |
| Totals | 142,324 | 154,924 | 163,306 | 173,310 | 150,390 | 156,851 |

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2014-2020



| Month | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| Jan | \$ 129,625.00 | \$ 135,455.00 | \$ 148,753.95 | \$ 152,936.35 | \$ 163,007.30 | \$ 181,627.00 | \$ 188,014.00 |
| Feb | \$ 125,146.00 | \$ 132,736.00 | \$ 130,783.20 | \$ 129,663.00 | \$ 153,516.00 | \$ 144,150.00 | \$ 178,752.00 |
| Mar | \$ 164,208.00 | \$ 147,762.00 | \$ 158,542.65 | \$ 156,493.00 | \$ 191,868.19 | \$ 188,724.35 | \$ 178,002.00 |
| Apr | \$ 132,604.00 | \$ 163,957.70 | \$ 176,019.27 | \$ 180,457.00 | \$ 189,160.92 | \$ 211,979.00 | \$ 148,477.00 |
| May | \$ 211,172.00 | \$ 209,581.63 | \$ 234,493.20 | \$ 257,589.00 | \$ 262,604.70 | \$ 279,249.00 | \$ 233,448.00 |
| Jun | \$ 186,820.00 | \$ 223,529.80 | \$ 223,570.55 | \$ 250,428.00 | \$ 265,570.00 | \$ 244,633.00 | |
| Jul | \$ 305,702.00 | \$ 266,512.69 | \$ 303,626.22 | \$ 315,273.00 | \$ 323,590.00 | \$ 347,239.00 | |
| Aug | \$ 232,362.00 | \$ 250,957.44 | \$ 279,322.38 | \$ 293,666.00 | \$ 305,517.00 | \$ 317,752.00 | |
| Sep | \$ 188,716.00 | \$ 191,350.91 | \$ 219,709.25 | \$ 232,005.00 | \$ 227,613.00 | \$ 259,714.00 | |
| Oct | \$ 179,409.00 | \$ 164,579.42 | \$ 153,994.35 | \$ 203,140.00 | \$ 220,739.00 | \$ 211,919.00 | |
| Nov | \$ 122,535.00 | \$ 149,226.31 | \$ 180,780.35 | \$ 178,766.00 | \$ 191,804.00 | \$ 177,644.00 | |
| Dec | \$ 176,474.00 | \$ 148,272.10 | \$ 175,444.45 | \$ 173,176.00 | \$ 186,402.00 | \$ 211,720.00 | |
| Totals | \$ 2,154,773.00 | \$ 2,183,921.00 | \$ 2,385,039.82 | \$ 2,523,592.35 | \$ 2,681,392.11 | \$ 2,776,350.35 | \$ 926,693.00 |